

ANNUAL UPDATE QUESTIONS

I - MAIN

Overview

Academic Year: **2025-2026**

Originator : Judy Rodriguez

Division: Office of VP Student Services

Department: Hollister Campus

II - CO-CONTRIBUTORS

- 1) Dr. Renee Craig-Marius
- 2) Click or tap here to enter text.
- 3) Click or tap here to enter text.
- 4) Click or tap here to enter text.
- 5) Click or tap here to enter text.

III - ANNUAL UPDATE

On the [PIPR website](#), locate and review your previous program plan and subsequent annual updates. After reviewing, enter your previous goals below and provide and update.

Previous Goals: Optimize course offerings at the Hollister Campus to meet students' needs through the efforts of the enrollment management work group.

End of Year Goal Status: In-Progress

Please describe your status (No more than 200 words). This goal is ongoing from semester to semester. It is important to evaluate courses that were offered, retention and completion of those courses, and survey students to optimize the following semesters. Meeting with the Hollister work group on a monthly basis to analyze what classes were well attended and if there is a sequence of those courses, we need to be able to provide the next courses.

Did you request the same resources the previous year? **Yes** If so, what was the result? **A collaborative process that continues to strive and be creative in how we provide courses for the students of this community. We have also increased the number of course offerings, this helping to increase enrollment.** Has there been a significant change since your request? **Yes, we doubled in enrollment since moving into the new Campus from Spring 2024 to Spring 2025. There continues to be a gradual increase from starting in Spring 2025 to current Spring 2026 with a 15% increase in enrollment.**

Gavilan College - Hollister Campus

	Spring 2025 13-Feb-2025	Spring 2026 12-Feb-2026	Percent Increase One Year	Increase One Year
Unduplicated Headcount	560	670	19.6%	110
Sections	40	53	32.5%	13
Course Enrollments	862	1,101	27.7%	239
WSCH Estimate	4,207	7,228	71.8%	3021
FTE Estimate	117	146	24.8%	29
Load	0.0	0.0		
FTEF	8.4	9.6	14.3%	1.2
Productivity	502.0	749.8	49.4%	247.8

Data include only sections with registered students. - Data as of 12-Feb-2026

Gavilan College - Morgan Hill Campus

	Spring 2025 08-Feb-2025	Spring 2026 12-Feb-2026	Percent Increase One Year	Increase One Year
Unduplicated Headcount	44	44	0	
Sections	3	3	0	
Course Enrollments	66	65	-1.5%	-1

Previous Goals: To increase awareness of the new Hollister Campus within our San Benito Community

End of Year Goal Status: In-Progress

Please describe your status (No more than 200 words). Through outreach efforts, Gavilan provides workshops and presentations (Girls Inc, Application Workshops and College Fairs) at local High Schools as well as tabling in various community events i.e. Kids at the Park, Workforce Development Resource Fair, National Night Out, SBC Fair, Knights of Columbus. Tabling at these events gives Gavilan the opportunity to provide information and awareness of our presence in the San Benito County community. In-house events have brought San Benito County residents to our new campus (Welcome Week, GAV Ready, Tours, 1st year anniversary, Spring Convocation, Resource fairs and Time Capsule) to showcase what we now have to offer the students and potential students of this community. Services include, a cafe and food pantry that are open to the public, tours provided by our Welcome Center Peer Mentors, Ram Ready, Welcome Week activities, Flu Clinic and resource fair, CareConnect, Blood Drives, Clothing thrift event, and Student

Support services; Admissions, Financial Aid, Counseling, Mental Health Counseling, Higher Aspiration, EOPS, Accessible Education Center, Associated Student of Gavilan College representation, STEM, Non-Credit Counseling and Assessment, Basic Needs & Fresh Success and a Learning Resource Center. Site Director also sits on committees both internal and external to act as a liaison and provide awareness and updates of the happenings at the Hollister Campus. Community Wednesdays provides community organizations the opportunity to come and showcase their efforts to keep students informed of what the community offers. The community room gets rented to outside agencies, which also provides awareness to those who attend workshops, meetings and events. At the start of Fall and Spring semesters, we do Welcome Week Activities to welcome students by providing a resource fair, game day, food/snacks in a warm welcoming environment.

Did you request the same resources the previous year? **Yes** If so, what was the result?

Gavilan College Hollister Campus having a stronger presence in San Benito County.

Has there been a significant change since your request? **Yes, we are gradually increasing in enrollment and student services.**

Copy and paste to Enter more than one Goal

New Goal (Optional)

- **Goal 1 (One Sentence Limit):** To be able to provide the same services as the Gilroy campus during Welcome Week it is important to have a budget and picture backdrop.
- **Alignment to Strategic Goal Goal 2: Equity, Access, and Inclusion - With equity at the forefront, build inclusive spaces and curriculum that honor, support, and respect diverse student populations.**
- **Alignment to SLO or SAO (Enter Department SLO or SAO that aligns to this goal):**

SAO: Students at the Hollister site will have increased access to required courses because of data-informed scheduling and campus-wide advocacy.

- **Describe the connection of Goal to Mission Statement, Strategic Plan and SLO/SAO Results:** Creating campus culture awareness for new or returning students will empower students to feel included and better informed of services that the college has for them.
- **Proposed Activity to Achieve Goal: To host Welcome Week events designed to centralize service information, facilitate peer-to-peer networking, and provide support that build student self-advocacy**
- **Responsible Party (One Sentence limit):** Welcome week committee
- **Timeline to Completion: Semester/Year:** Ongoing at the start of every Spring and Fall Semesters
- **How Will You Evaluate Whether You Achieved Your Goal (Two sentence Limit):** QR code used for checking into welcome week events will provide us assessment and

satisfaction data to best meet the needs of students as we onboard them to Gavilan College.

- **Goal 2 (One Sentence Limit):** To hire a PT IT person to assist instructional programs in classrooms with media equipment and to provide support for events with regards to sound equipment.
- **Alignment to Strategic Goal Goal 5: Institutional Effectiveness-To systematically leverage technology across all campuses to continuously improve processes, enhance data-analysis capability, and facilitate data-informed decision-making, leading to increased operational efficiency**
- **Alignment to SLO or SAO (Enter Department SLO or SAO that aligns to this goal):**

SAO: Promote the use of technology to support faculty teaching and learning

- Describe the connection of Goal to Mission Statement, Strategic Plan and SLO/SAO Results: To create a stress free teaching and learning environment where students can receive an effective quality education to succeed throughout their time at Gavilan.
- Proposed Activity to Achieve Goal: To hire a part time IT person to make sure that classroom media is properly working so that instructors can teach students without any malfunctions.
- Responsible Party (One Sentence limit): IT Department
- Timeline to Completion: Semester/Year: Spring of 2027
- How Will You Evaluate Whether You Achieved Your Goal (Two sentence Limit): IT department will ensure that all equipment is in good working order for faculty and student learning.

Additional Comments:

Click or tap here to enter text.

IV - RESOURCE REQUESTS

Copy and paste to add more than 1 requests

1. Request Name (short title): **Hire a System Support Specialist**
2. Request amount: **\$100,000**
3. Type of Request: Personnel
4. Alignment to Goal(s) in section XIII (*enter goal from above*) **To be able to provide the same services as the Gilroy campus**
5. Is this a one-time or ongoing expense? **Ongoing**
6. Category of Request

If Personnel is Selected in question 3, select from the following all that applies

- Full-Time Faculty ☐

- Part-Time Faculty ☐
- Faculty Special Assignment or Reassigned Time ☐
- Full-Time Classified Professional ☐
- **Part-Time Classified Professional or Student Worker** ☒
- Full-Time Manager, Supervisor, Confidential ☐
- Part-Time Manager, Supervisor, Confidential ☐
- Professional Experts ☐

If Non-Personnel is Selected in question 3 select from the following all that applies;

- Instructional Equipment ☐
- Instructional Software ☐
- Instructional Supplies, Materials and Textbooks ☐
- Non-Instructional Equipment ☐
- Non-Instructional Software ☐
- Non-Instructional Supplies and Materials ☐
- Professional Development ☐
- Travel and Conference ☐
- Professional or Contracted Services ☐
- Repairs and Maintenance ☐
- Other ☐

7. *The committee will separate goals with resource requests. Requests will be categorized into two groups: those to be ranked and those not ranked. The requests not ranked include Safety, Compliance, Personnel, and Position.*

Which of the following best describes your requests?

Personnel and Position: Requests that involve hiring, staffing, or reclassifying full-time or part-time faculty or staff. These requests are reviewed and approved through a separate process by the Faculty Staffing Committee or the Executive and Leadership

8. Provide a complete description, justification, or rationale for the requested amount. Describe how it aligns to the selected goal(s) and your responses to the above questions. (300 words)

There is a need to hire a PT IT person to assist instructional programs in classrooms with media equipment and to provide support for events with regards to sound equipment. Currently IT staff are only at the Hollister campus at the beginning of each term (to troubleshoot issues at the beginning of the semester) or when there are special events that require complex technology set-ups. At all other times, the Site Director has to troubleshoot technology issues and help faculty and staff which takes time away from their regular Director duties.

V - EXECUTIVE SUMMARY

Please provide a brief executive summary regarding program trends and highlights that surfaced in the writing of this report. Summarize, using narrative, your program goals for this year. Your audience will be your Peer Review Team, the program review Committee, President's Cabinet, Dean's Council, ASGC, Academic Senate, Budget Committee and Board of Trustees (300 words or less).

With the transition of moving into the new Hollister Campus, we are looking to provide awareness to San Benito County with the resources, and opportunities we have for students and future students of all backgrounds. Through the work of the Enrollment Management work group, we are optimizing our course offerings to better serve the needs of our students. Collecting data through surveys and student feedback can help in our retention efforts and make opportunities available for our students. By optimizing our course offerings, students can achieve their educational journey at the Hollister Campus to reach their educational career path through equitable measures. We also want to create a one-stop shop model where students can receive student support in the areas of Admissions, Financial Aid, Counseling (Academic and Mental Health), Basic Needs, Tutoring, EOPS/CARE, Higher Aspirations, AEC, CalWorks, STEM, Puente, Transfer and Career Center and Non-Credit support. Our new campus is providing our diverse population with academic tools and state-of-the-art classrooms to help students succeed in addition, we also now have a Café and Food Pantry. Effective communication between staff, faculty and support services will create an inviting atmosphere for a positive work environment and support our students' recruitment and retention. Outreach efforts through our local high schools, and community organization events (Trade shows, Career Fairs, and Community Wednesdays) will build relationships and give our students equitable accessibility to successful learning and feel included and valued. A current challenge for our students is the lack of transportation by our local San Benito County Transit. Although it is a barrier, Gavilan College is committed to working on solutions through the Basic Needs program by issuing gas cards and vouchers for UBER. It is unclear at the moment as to when the San Benito County Transit will extend a route to our Hollister Campus. However, we will continue to advocate for this service to ensure that students can attend courses and not hinder their ability to succeed.

VI - ATTACH FILES (optional)

If there is any additional information regarding your program that you would like to have uploaded, please attach it here.

Gavilan College - Hollister Campus

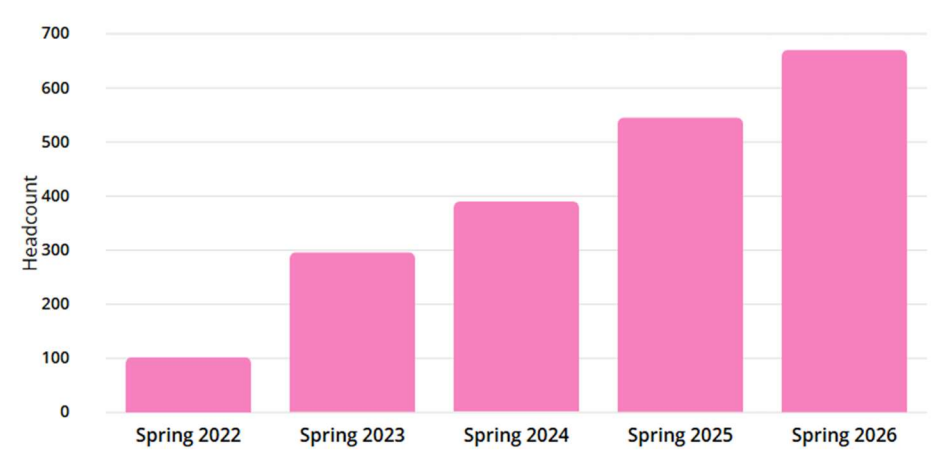
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Enrollments by Term | Hollister Campus

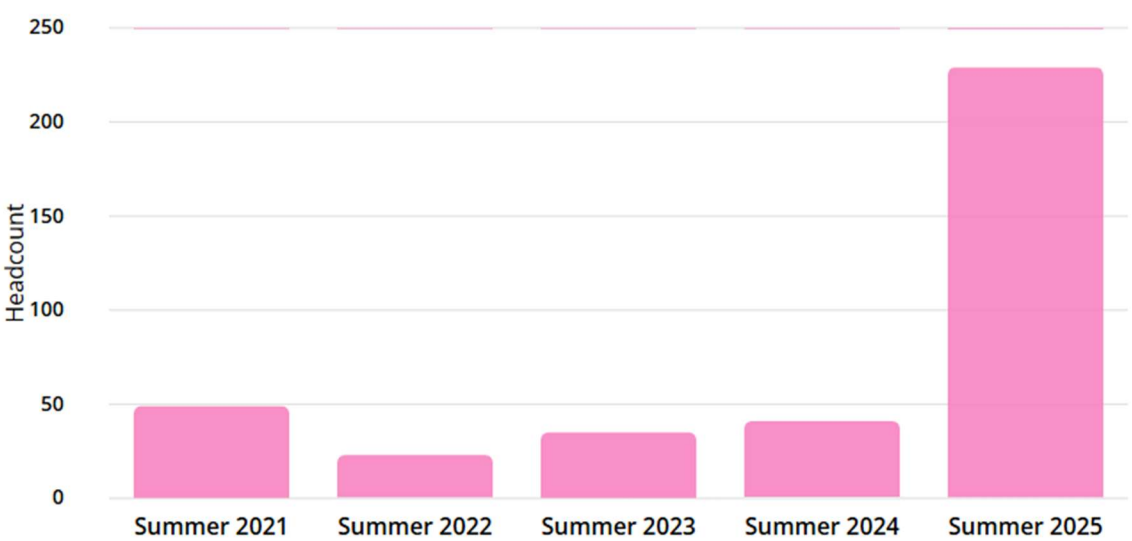


Measures: Headcount

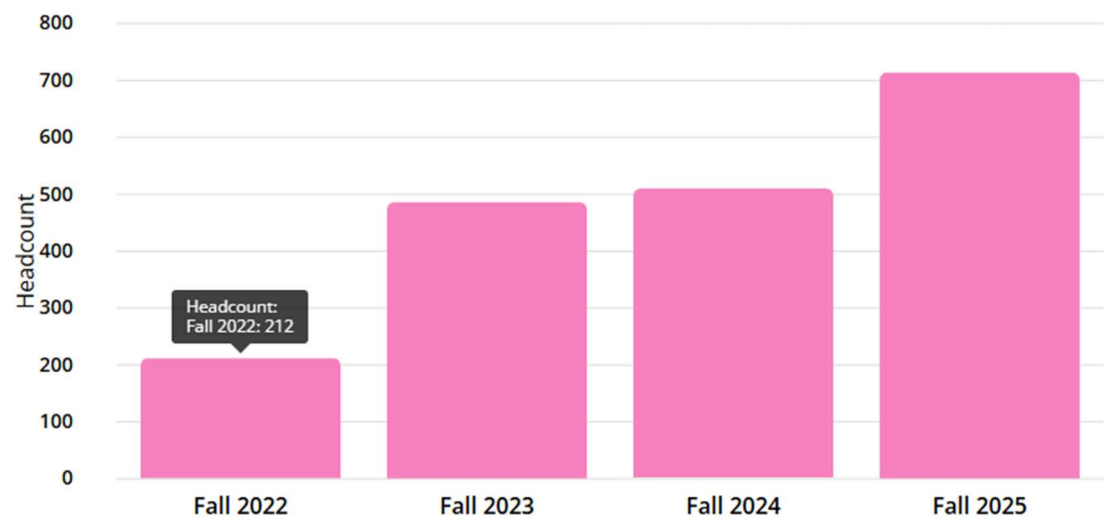
Term	Spring 2022	Spring 2023	Spring 2024	Spring 2025	Spring 2026
Headcount	102	296	390	545	670

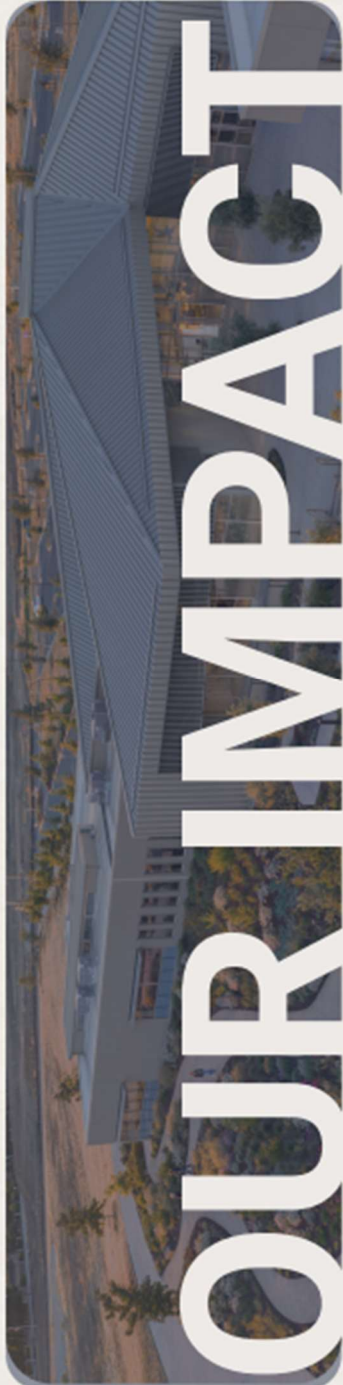
Data loaded 12-Feb-2026

Enrollments by Term | Hollister Campus



Enrollments by Term | Hollister Campus





OUR IMPACT

ONE YEAR IN HOLLISTER BY THE NUMBERS

1,223

Total Students Served

Unduplicated students enrolled across all terms at the Hollister Campus in 2025

Academic Pathways Offered

Transfer, career education, and basic skills programs serving students across San Benito County

34,354

Square Feet of Instructional Space

Dedicated classrooms, labs, and student-centered learning spaces serving San Benito County

339

Students Supported with Basic Needs Services

Unduplicated student visits to the Hollister pantry, Fall 2025

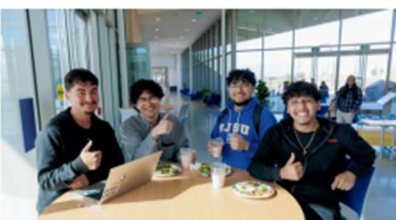
2,623

Basic Needs Pantry Visits

Total student visits at the Hollister site, Fall 2025



Explore classes at our
Hollister campus
gavilan.edu/hollister



HOLLISTER CAMPUS

SERVICES

- Admissions
- Financial Aid
- Counseling
- Food Pantry
- Welcome Center
- Mental Health
- EOPS
- Higher Aspirations
- CalWorks
- Fresh Success
- Accessible Education Center
- STEM
- Puente
- Career & Transfer
- Tutoring

COURSES

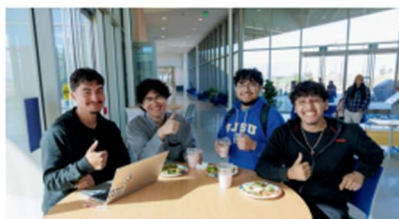
- English
- Business
- Psychology
- Kinesiology
- Early Childhood Development
- Theater
- Anthropology
- Admin. of Justice
- ESL
- Yoga
- Walking/Running for Fitness
- Sociology
- Ecology
- Ethnic Studies
- And more!



505 Fairview Road, Hollister

831.636.3783

Monday - Thursday: 8 a.m. - 6 p.m. Friday: 8 a.m. - 4 p.m.
gavilan.edu/hollister



CAMPUS DE HOLLISTER

SERVICIOS

- Admisiones
- Ayuda Financiera
- Consejería
- Despensa de Alimentos
- Centro de Bienvenida
- Salud Mental
- EOPS
- Higher Aspirations
- CalWorks
- Fresh Success
- Centro de Educación Accesible
- STEM
- Puente
- Carrera y Transferencia
- Tutoría

CURSOS

- Inglés
- Negocios
- Psicología
- Kinesiología
- Desarrollo de la Primera Infancia
- Teatro
- Antropología
- Administración de Justicia
- Inglés como Segundo Idioma
- Yoga
- Camina / Carrera para la Condición Física
- Sociología
- Ecología
- Estudios Étnicos
- ¡Y más!



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