Annual Program Review (Annual Update): Child Development - - Child Development

Main

Overview
Academic Year 2022 - 2023
Originator Henrickson, Pat
Division
Department Child Development
Programs

Co-Contributors

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Contributor
Open the Form Properties to select co-contributors and assign permissions.

Annual Update

1. **Academic Year** 2024 - 2025
   New Goal
   Full-Time Hire of Elementary Education Faculty
   End of Year Status On Hold
   Please describe your status (No more than 200 words)
   We need a full-time faculty member to support the Elementary Education component of our program. Currently, we do not have the faculty to support this area, but have students interested in this age group and career path.

   Proposed Activity to Achieve Goal Connect with educators in the community by phone/email and share need on job boards online
   Responsible Party Full time faculty and administration
   Total Three Year Resource Allocation Request 204000
   Timeline to Completion Month / Year May 2025
   How Will You Evaluate Whether You Achieved Your Goal We will have hired part time faculty who can teach the elementary education courses
   Additional Comments
   This is an estimate figure for 3 year contract to hire a FT faculty for elementary education..
2. **Academic Year** 2024 - 2025
   Previous Goals CDES Lab School on Gavilan College Campus

Proposed Activity to Achieve Goal:

Reopen the Child Development Center to serve our campus community.

Responsible Party:

President, VP, Board, Dean, and Faculty

Total Three Year Resource Allocation Request:

200

Timeline to Completion Month / Year:

08/2026

How Will You Evaluate Whether You Achieved Your Goal:

hild Development will be a place for children and families in our community. Students will be completing assignments and practicum. C

End of Year Goal Status In Progress

Please describe your status (No more than 200 words)

With the support of the YMCA of Silicon Valley, Gavilan College will renovate the CDC building and establish a childcare center. This center will open in the fall of 2026 and provide much-needed childcare services for our students and staff.

Did you request the same resources the previous year? If so, what was the result? Has there a been a significant change since your request?)

We have requested the same resources for the past 8 years.

The YMCA of Silicon Valley has received a **$1,749,800 grant** from the County of Santa Clara through the Valley Health Foundation, made possible by the County's Childcare Expansion Grant Program. The grant will support the renovation of the Gavilan College Child Development Center and the launch of the Early Learning Center. The County is funding the program utilizing American Rescue Plan Act funds, and the Valley Health Foundation administers the grant.

Additional Comments

7Currently grant received for reopening of the CDC. ($1,7 mil) Mou's are to support the use of the CDC for a lab school. Lab coordinator may be needed ($68k estimate)

3. **Academic Year** 2024 - 2025

Previous Goals Hire CDES Assistant

Proposed Activity to Achieve Goal:

Hire FT CDES program assistant

Responsible Party:

Dean and Faculty

Total Three Year Resource Allocation Request:

60

Timeline to Completion Month / Year:

12/2024

How Will You Evaluate Whether You Achieved Your Goal:

CDES Assistant will be hired.

End of Year Goal Status On Hold

Please describe your status (No more than 200 words)

Ensure adequate support services are in place to help students enter and stay on their pathways. Meet the community early childhood programs to support the development of MOUs. And support

students (CD30A & CD30B) with placement and requirements.

Build and strengthen partnerships with employers for mentoring, recruiting, and networking. We are dependent on our child development agencies in the community for students to complete the requirements for a certificate, degree, and transfer.

Did you request the same resources the previous year? If so, what was the result? Has there a been a significant change since your request?)

CDES has communicated the need for a CDES assistant for the past 3 years. There has been no significant change despite the continued request.

Additional Comments

$45000 estimate.

Resource Requests

Click Add Item to Enter a Resource Request

1. **1. Request Name (short title)** Materials for Students
   2. Request amount 5000
   3. Type of Request Non Personnel
   4. Alignment to Goal(s) CDES Lab School on Gavilan College Campus
   5. Is this a one-time or ongoing expense. Ongoing
   6. Category of Request (Select all that apply).

   - Instructional Equipment
   - Instructional Supplies, Materials and Textbooks
   - Professional Development
   - Travel and Conference
   - Professional or Contracted Services

   7. The committee will separate goals with resource requests. Requests will be categorized into two groups: those to be ranked and those not ranked. The requests not ranked include Safety, Compliance, Personnel, and Position. Which of the following best describes your requests?

   - Compliance: Requests that meet necessary regulatory and legal standards, such as Section 508, FERPA, and OSHA. These requests may or may not be related to safety or security issues, but they are required by law or regulation.

   8. Provide a complete description, justification, or rationale for the requested amount. Describe how it aligns to the selected goal(s) and your responses to the above questions. (300 words)
   Students are expected to complete assignments and projects during the student teaching courses, CD30A & CD30B. Materials are needed for students to complete what is required/expected to meet student leaning outcomes. The funding would provide the CDES program with materials that can be used by students and teachers while they complete expected assignments and projects during their practicum hours.
   Currently, these funds are provided via VTEA with exception of funding for student fingerprinting.. Next year we may be running into issues of fingerprinting costs due to having our lab experience in community agencies. In the past we used SWP funds for this purpose but we no longer have access

to those funds. We have approximately 10 students in the community agencies for student teaching. We have suspended observations which are important for CDPsyc2,3, 40 and CD1,. We still have observation requirements for CD4 and CD32 courses. This year we couldn't do observations since we didn't have the funds for fingerprinting students in CD32. There are usually 10-12 students needing fingerprints. This challenges the basic effective practice of developing curriculum based on the needs of children via observations. We used videos and students have not been as successful.

2. **1. Request Name (short title)** Mentor Teacher Stipends

   2. Request amount 20000

   3. Type of Request Non Personnel

   4. Alignment to Goal(s) CDES Lab School on Gavilan College Campus

   5. Is this a one-time or ongoing expense. One-time

   6. Category of Request (Select all that apply).

   - Professional or Contracted Services
   - Other

   7. The committee will separate goals with resource requests. Requests will be categorized into two groups: those to be ranked and those not ranked. The requests not ranked include Safety, Compliance, Personnel, and Position. Which of the following best describes your requests?

   - Personnel and Position: Requests that involve hiring, staffing, or reclassifying full-time or part-time faculty or staff. These requests are reviewed and approved through a separate process by the Faculty Staffing Committee or the Executive and Leadership Council.

   8. Provide a complete description, justification, or rationale for the requested amount. Describe how it aligns to the selected goal(s) and your responses to the above questions. (300 words) Currently, Gavilan College does not have a lab school. Students for CD30A & CD30B are placed in the community with mentor teachers to complete their practicum hours (required for A.A. and transfer). Mentor teacher must meet qualifications through the State, support students in the classroom, and meet with the practicum instructor monthly. CDES is dependent on Mentor Teachers for the courses to remain active. Mentor Teachers must be paid to further support the students educational goals.

Executive Summary

Please provide a brief executive summary regarding program trends and highlights that surfaced in the writing of this report. Summarize, using narrative, your program goals for this year. Your audience will be your Peer Review Team, the program review Committee, President's Cabinet, Dean's Council, ASGC, Academic Senate, Budget Committee and Board of Trustees (300 words or less).
Goals for the next 2 years including

Hiring CDES Assistant to support partnership with community agencies and MOUs.

Hiring part-time faculty who can teach our elementary education courses, as we currently do not have this support.

Child care is considered a basic need for students by the Chancellor's Office. Student teachers need more options if there are not enough child development agencies to meet the needs to complete practicum. Our

communities need more care for their children, especially for infants and toddlers. Students struggle to complete the required 108 hours. Therefore, completing hours during their breaks.

With the support of the YMCA of Silicon Valley, Gavilan College will renovate the CDC building and establish a childcare center. This center will open in the fall of 2026 and provide much-needed childcare services for our students and staff.

Attach Files

If there is any additional information regarding your program that you will like to have uploaded, please attach it here.

Attached File

Bay Region LMI 4 25.pdf

Child Education LMI 4 25.pdf