## SUPPLEMENTAL DATA

For Actual Year: 2018-2019  
Name: Gavilan Joint Community College District

### EPA Revenue

- **Total Revenue**: 4,225,373

<table>
<thead>
<tr>
<th>Activity Classification</th>
<th>Activity Code</th>
<th>Salaries and Benefits (Obj 1000-3000)</th>
<th>Operating Expenses (Obj 4000-5000)</th>
<th>Capital Outlay (Obj 6000)</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instructional Activities (1110, 1310)</td>
<td>0100-5900</td>
<td>4,225,373</td>
<td>0</td>
<td>0</td>
<td>4,225,373</td>
</tr>
<tr>
<td>Other Support Activities (list below)</td>
<td>6xxx</td>
<td></td>
<td>0</td>
<td>0</td>
<td>4,225,373</td>
</tr>
</tbody>
</table>

Total Expenditures for EPA*  
Revenue less Expenditures

- **Total Expenditure for EPA**: 4,225,373
- **Revenue less Expenditures**: 0

*Total Expenditures for EPA may not include Administrator Salaries and Benefits or other administrative costs.