

SUPPLEMENTAL DATA

For Actual Year: 2017-2018

District ID: 440

Name: Gavilan Joint Community College District

| | |
|--------------------|-----------|
| EPA Revenue | 4,104,186 |
|--------------------|-----------|

| Activity Classification | Activity Code | Salaries and Benefits | Operating Expenses | Capital Outlay | Total |
|---------------------------------------|---------------|-----------------------|--------------------|----------------|-----------|
| | | (Obj 1000-3000) | (Obj 4000-5000) | (Obj 6000) | |
| Instructional Activities (1110, 1310) | 0100-5900 | 4,104,186 | 0 | 0 | 4,104,186 |
| Other Support Activites (list below) | 6xxx | | | | |
| Total Expenditures for EPA* | | 4,104,186 | 0 | 0 | 4,104,186 |
| Revenue less Expenditures | | | | | 0 |

*Total Expenditures for EPA may not include Administrato Salaries and Benefits or other administrative costs.