

# 2026-2027 Budget Calendar



	Primary	Event Description	Due Date
1	Governor's Budget Released	Governor's State Budget is released for FY2026-27	01/09/26
2	Board of Trustees approves Budget Calendar and Budget Guidelines	Board of Trustees approves Budget Calendar and Budget Guidelines for FY2026-27	01/13/26
3	FY2026-27 Baseline Budget Worksheets Distributed to Departments	Business Services distributes the FY2026-27 Baseline Budget Worksheets for line-item expenditures (object codes 4000, 5000, 6000) for Unrestricted General Funds (UGF) and Restricted Lottery Funds to Deans and Managers	01/16/26
4	FY2026-27 Grants and Categorical Program Budget Worksheets Distributed to Grant/Program Managers	Business Services distributes the FY2026-27 Budget Worksheets for line-item expenditures for Grants and Categorical Programs to Budget Managers	01/16/26
5	Governor's FY2026-27 Budget Workshop	Governor's Proposed FY2026-27 Budget ACCCA/ACBO Workshop	01/19/26
6	College Council Reviews FY2025-26 Second Quarter Financials	College Council reviews the FY2025-26 Second Quarter Financials and associated Budget Adjustments.	02/04/26
7	Board of Trustees Approves FY2025-26 Second Quarter Financials	The Board of Trustees approves the FY2025-26 Second Quarter Financials and associated Budget Adjustments.	02/10/26
8	FY2026-27 Position Control File #1 Distributed to Deans and Managers	Business Services distributes FY2026-27 Position Control File #1 to Deans and Managers for verification	02/13/26
9	Deadline for Submission of Fall 2025 Program Reviews to Program Review Committee	All areas submit their Fall 2025 Comprehensive and Annual Program Reviews to the Committee Co-Chairs. These Program Reviews inform the prioritization of Resource Requests that feed into the FY2026-27 Budget Development process.	02/13/26
10	Deans/Managers Submit FY2026-27 Baseline Budget Worksheets to Vice Presidents	Deans and Managers submit their reviewed FY2026-27 Baseline Budget Worksheets to their Vice Presidents for validation and ranking	02/27/26
11	VPs/Deans/Managers Complete Feedback on Submitted Program Reviews	Vice Presidents, Deans and Managers complete their review and feedback on submitted Fall 2025 Program Reviews and forward their evaluations to the Committee Co-Chairs.	02/27/26
12	Executive Cabinet establish FTES and Efficiency (WSCH) goals for Fiscal Year 2026-27	Executive Cabinet establishes preliminary FTES and Efficiency (WSCH) goals for FY2026-27.	03/02/26
13	FY2026-27 Position Control File #1 Distributed to Vice Presidents	Business Services distributes FY2026-27 Position Control File #1 to Vice Presidents for verification	03/06/26
14	Vice Presidents Return Ranked FY2026-27 Baseline Budget Worksheets to Business Services	Vice Presidents return their ranked FY2026-27 Baseline Budget Worksheets to Business Services for consolidation and review.	03/13/26
15	VPAS Presents Preliminary 5-Year Budget Projections to Executive Cabinet	The Vice President of Administrative Services presents the preliminary 5-year budget projections—including revenue and expenditure forecasts—to Executive Cabinet for review and guidance.	03/16/26
16	Executive Cabinet Reviews and Approves FY2026-27 Baseline Budget (Session 1)	Executive Cabinet reviews and approves the FY2026-27 Baseline Budget for line-item expenditures (object codes 4000, 5000, 6000).	03/23/26
17	Executive Cabinet Reviews and Approves FY2026-27 Position Control File #1	Executive Cabinet reviews and approves FY2026-27 Position Control File #1 (including revisions resulting from the March Board Meeting) and forwards the approved file to Business Services.	03/23/26
18	Freeze FY2026-27 Position Control (Tentative Budget Version)	Business Services freezes the FY2026-27 Position Control data and provides Departments with the working version for Tentative Budget development.	03/27/26
19	Executive Cabinet Reviews and Approves FY2026-27 Baseline Budget (Session 2)	Executive Cabinet reviews and approves the FY2026-27 Baseline Budget for line-item expenditures (object codes 4000, 5000, 6000).	03/30/26
20	VPAS Reviews FY2026-27 Fixed Cost Schedule with Executive Cabinet	The Vice President of Administrative Services reviews the FY2026-27 Fixed Cost Schedule with Executive Cabinet as part of the Tentative Budget development process.	04/13/26
21	Program Review Committee Co-Chairs Distributes Resource Requests to Deans/VPs	Program Review Committee Co-Chairs distribute Program Review Resource Requests to Deans and Vice Presidents for prioritization and ranking, which will be incorporated into FY2026-27 budget recommendations.	04/13/26
22	VPAS Presents FY2026-27 Tentative Budget Draft to Executive Cabinet	The Vice President of Administrative Services presents the draft FY2026-27 Tentative Budget to Executive Cabinet for review and guidance.	04/27/26
23	Deans and Vice Presidents Return Ranked Resource Requests	Deans and Vice Presidents submit ranked Program Review Resource Requests to the Committee Co-Chairs for consolidation and final committee evaluation.	04/30/26
24	College Council Reviews FY2025-26 Third Quarter Financials	College Council reviews the FY2025-26 Third Quarter Financials and associated Budget Adjustments.	05/06/26
25	Board of Trustees Budget Workshop	The Vice President of Administrative Services presents the 5-Year Budget Projections to the Board of Trustees during the Budget Workshop.	05/12/26
26	Board of Trustees Approves FY2025-26 Third Quarter Financials	The Board of Trustees approves the FY2025-26 Third Quarter Financials and associated Budget Adjustments.	05/12/26
27	Program Review Committee Finalizes Resource Request Recommendations	The Program Review Committee completes its final Program Review report and formulates recommendations on prioritized Resource Requests to support FY2026-27 budget planning.	05/14/26
28	Governor's May Revise Released	Governor's May Revise for FY2026-27 Budget released	05/15/26
29	Executive Cabinet Finalizes FTES and WSCH Goals for FY2026-27	Executive Cabinet finalizes the FTES targets and Efficiency (WSCH) goals for FY2026-27 to support development of the Final Budget.	05/18/26
30	Program Review Committee Co-Chairs Presents Final Report to Academic Senate	The Program Review Committee Co-Chairs presents its final Program Review report and prioritized Resource Request recommendations at the last Academic Senate meeting of the year.	05/19/26
31	VPAS Finalizes FY2026-27 Tentative Budget (Post-May Revise)	The Vice President of Administrative Services finalizes the FY2026-27 Tentative Budget based on updated State revenue and expenditure assumptions from the Governor's May Revise.	05/22/26
32	FY2026-27 Tentative Budget Sent to Print	The FY2026-27 Tentative Budget document is finalized and submitted to print production.	05/29/26
33	FY2026-27 Position Control File #2 Distributed to Deans and Managers	Business Services distributes FY2026-27 Position Control File #2 to Deans and Managers for verification	06/01/26

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34	College Council Reviews Program Review Resource Request Recommendations	College Council reviews the Program Review Committee final report and prioritized Resource Request recommendations and forwards its recommendation to the President for consideration in the FY2026-27 Final Budget.	06/03/26
35	FY2026-27 Tentative Budget Released to the Public	The FY2026-27 Tentative Budget is released to the public following Executive Cabinet and Board review.	06/04/26
36	Board of Trustees Approves FY2026-27 Tentative Budget	The Board of Trustees approves the FY2026-27 Tentative Budget.	06/09/26
37	Executive Cabinet Reviews and Approves Program Review Resource Request Recommendations	The President reviews College Council's recommendation and the Program Review Committee prioritized Resource Requests, providing final approval for items to be incorporated into the FY2026-27 Final Budget.	06/15/26
38	FY2026-27 Position Control File #2 Distributed to Vice Presidents	Vice Presidents review and approve FY26-27 position control file and forward to Business Services	06/17/26
39	FY2026-27 Tentative Budget Loaded into Banner	Business Services loads the approved FY2026-27 Tentative Budget into the Banner system.	06/26/26
40	Executive Cabinet Reviews and Approves FY2026-27 Position Control File #2	Business Services distributes FY2026-27 Position Control File #2 to Vice Presidents for verification	06/29/26
41	State Final Budget for FY2026-27 Adopted	The State of California releases and adopts the Final Budget for FY2026-27.	06/30/26
42	Program Review Data Resources and Dashboards Updated and Published	Institutional Research updates Program Review data dashboards and opens the Program Review Data Matrix website. Custom data support is made available to departments.	06/30/26
43	Joint Analysis of the Enacted Budget for FY2026-27	Joint Analysis of the Enacted Budget for FY2026-27	07/03/26
44	VPAS Presents Updated 5-Year Revenue Projections to Executive Cabinet	The Vice President of Administrative Services provides Executive Cabinet with updated 5-year revenue projections, including preliminary simulations to support development of the FY2026-27 Final Budget.	07/13/26
45	Freeze FY2026-27 Position Control (Final Budget Version)	Business Services freezes the FY2026-27 Position Control data (including revisions from the July Board Meeting) and provides Departments with the working version for Final Budget development.	07/17/26
46	FY2025-26 Year-End Close	Business Services completes the FY2025-26 year-end close activities.	08/14/26
47	Business Services Finalizes FY2026-27 Adopted Budget	Business Services finalizes the FY2026-27 Adopted Budget in preparation for publication and Board review.	08/19/26
48	FY2026-27 Adopted Budget Sent to Print	The FY2026-27 Adopted Budget document is finalized and submitted to print production.	08/28/26
49	Program Review Training at Convocation	During Convocation, the Program Review Committee provides Program Review training for all faculty, staff, and administrators, launching the Program Review cycle that informs FY2026-27 Budget Development.	08/28/26
50	Divisions and Departments Begin Program Review Work	Divisions and departments begin preparing their Comprehensive Program Reviews, Annual Updates, goals, and Resource Requests in CurriQunet as part of the FY2026-27 Program Review cycle.	09/01/26
51	VPAS Presents FY2025-26 Q4 Financials and FY2026-27 Adopted Budget to College Council	The Vice President of Administrative Services presents the FY2025-26 Fourth Quarter Financials, associated Budget Adjustments, and the FY2026-27 Adopted Budget to College Council for review and recommendation.	09/02/26
52	FY2026-27 Adopted Budget Released to the Public	The FY2026-27 Adopted Budget is released to the public following College Council review and pending Board approval.	09/03/26
53	Board of Trustees approve Approves Final Budget & Q4 Financials	Board of Trustees approve the FY2026-27 FINAL BUDGET and FY2025-26 Fourth Quarter Financials	09/08/26
54	FY2026-27 Adopted Budget Loaded into Banner	Business Services loads the FY2026-27 Adopted Budget into the Banner system.	09/11/26
55	Ongoing Program Review Development at Division Meetings	Divisions and departments continue Program Review discussions during regularly scheduled monthly meetings, refining goals, outcomes, and Resource Requests in preparation for the October 31 submission deadline.	10/01/26
56	Program Reviews Due in CurriQunet	All Comprehensive Program Reviews, Annual Updates, goals, and Resource Requests are submitted in CurriQunet by divisions and departments.	10/31/26
57	College Council Reviews FY2026-27 First Quarter Financials	College Council reviews the FY2026-27 First Quarter Financials and associated Budget Adjustments.	11/04/26
58	Board of Trustees Approves FY2026-27 First Quarter Financials	The Board of Trustees approves the FY2026-27 First Quarter Financials and associated Budget Adjustments.	11/10/26
59	VPAS Develops FY2027-28 Budget Calendar	The Vice President of Administrative Services develops the FY2027-28 Budget Calendar for review by governance committees.	11/14/26
60	Program Review Committee Reviews FY2027-28 Budget Calendar	The Program Review and Resource Allocation Committee (PIPR_RAP) reviews the FY2027-28 Budget Calendar and forwards its recommendation to College Council.	11/20/26
61	VPs/Deans/Managers Complete Feedback on Submitted Program Reviews	VPs/Deans/Managers complete their review and feedback on all submitted Program Reviews and forward their evaluations to the PIPR_RAP Co-Chairs for committee review.	11/30/26
62	College Council Reviews FY2027-28 Budget Calendar	College Council reviews the FY2027-28 Budget Calendar and forwards its recommendation to the President.	12/02/26
63	Program Review Committee Reviews Protocols and Assigns Reviewers	The Program Review Committee meets to review Program Review protocols, confirm evaluation procedures for the FY2026-27 cycle, and assign committee members to review the submitted Program Reviews.	12/07/26