

Responsibility	Contact Info.	Reference #	Fixed Cost Description/Services	Vendor	Category	Fund	Org-Account	Multi-Year	Explanation for Adjustments	Final Budget
Director, Human Resources			Coaches Stipends		Employee Cost	F100				
Director, Business Services			QSS Services	Santa Clara County Office of Education	License/Software	F100	670110-5831			2,500
VP of Academic Affairs			Accreditation - Dues, Memberships & Fees	ACCJC	Membership	F100	600110-5300			25,593
VP of Student Services			Student Right to Know Reporting Subscription; CCCCO Agreement#: C0218	Community Colleges-Bd of Gov	Membership	F100	600910-5300			5,900
Director, Business Services			Financial Aid Match - Federal Work Study (FWS)		Expense	F100				
Director, Business Services			Financial Aid Match - Supp Educ Opportunity Grant (SEOG)		Expense	F100				
Director of Financial Aid			Campus Logic (see email chain from 10/5/23 "Gavilan College + CampusLogic")	Campus Logic/Ellucian	License/Software	F270				64,614
VP of Academic Affairs			Library cataloging system	ExLibris	License/Software					
VP of Academic Affairs			Library cataloging system - metadata subscription		License/Software					
VP of Academic Affairs			Library cataloging system - virtual ref desk		License/Software					
VP of Academic Affairs			Library cataloging system - Lib Serv Prog Platform		License/Software					
VP of Academic Affairs			Plagiarism Detection Service	CCLC/Turnitin	License/Software		60010-5636			
Director, Athletics			Athletics Web Services	Presto Sports	Category					
VP of Admin Services			Copier print management system	Konica Minolta	Professional Services					
VP of Admin Services			Student Bad Debt Allowance		Expense					
Director, Human Resources			Unemployment Experience Rate - Instr	SCCOED	Employee Cost					
Director, Human Resources			Unemployment Experience Rate - Non Instr	SCCOED	Employee Cost					
Director, Human Resources			Unemployment Experience Rate	SCCOED	Employee Cost					-
Director, Business Services			Vacation Payout		Employee Cost	F100				
Director, Business Services			Payment Processing Fees-ACH & Credit Card		Expense	F100				
Director, Business Services			Student Payment Plan & E-Pay (CC Discount Fees)		Expense	F100				
Director, Business Services			Bank Service Charges		Expense	F100				-
VP of Admin Services			Lozano Smith Attorneys Office	Lozano Smith LLP	Audit, Insurance, Legal					
VP of Admin Services			Atkinson, Andelson, Loya, Ruud & Romo (AALRR)		Audit, Insurance, Legal					
VP of Admin Services			Liebert Cassidy Whitmore (LCW)		Audit, Insurance, Legal					
VP of Admin Services					Audit, Insurance, Legal					
VP of Admin Services					Audit, Insurance, Legal					
VP of Admin Services			Legal Services		Audit, Insurance, Legal					-
VP of Admin Services	Maya Williams <mwilliams1@keenan.com>			Keenan/NCCCP	Audit, Insurance, Legal	F100				324,708
VP of Admin Services	Maya Williams <mwilliams1@keenan.com>		Property/Liability Insurance Deductible	Keenan/SWACC	Audit, Insurance, Legal	F100				199,248
VP of Admin Services	Maya Williams <mwilliams1@keenan.com>		Storage Tank Pollution Liability	Keenan & Associates	Audit, Insurance, Legal	F100				350
VP of Admin Services			Student/Athlete Medical Insurance	Student Insurance	Audit, Insurance, Legal	F100				77,419
VP of Admin Services			Insurance (Property, Liability, Student)		Audit, Insurance, Legal	F100				601,725
VP of Admin Services			E-Procurement Software for Vendor and Bid Management	PlanetBids	License/Software	F100				
VP of Admin Services	Brandon L. Harrison and Ryan Milligan		District Audit	Eide Bailly	Audit, Insurance, Legal	F100				93,200
VP of Admin Services			Emergency Preparedness Services		Professional Services	F100				
VP of Admin Services			Emergency Preparedness Services - Supplies		Professional Services	F100				
VP of Admin Services			Crime Lab Fees	Santa Clara County	Professional Services	F100				
VP of Admin Services			Emergency Notification System	Rave Wireless Inc.	License/Software	F100				
VP of Admin Services			Anonymous citizen reportings	Resiligence Inc./Tip Now	Professional Services	F100				
VP of Admin Services			Radio Communication	Silicon Valley Regional Interoperability Authority	Professional Services	F100				
VP of Admin Services			Actuarial Services	Nyhart	Professional Services	F100				10,800
Director, Facilities			Hazardous Materials Inspection Program	Keenan	Professional Services	F100				12,465
Director, Facilities			FUSION Annual License Fee	Foundation of California Community Colleges	License/Software	F100				5,266
Director, Facilities			AED Units (10 Units/Year untill all building have one)	onebytwo Global LLC	Equipment Purchase	F100				30,000
Director, Facilities			AED Service Agreement	onebytwo Global LLC	Professional Services	F100				2,000
Director, Facilities			Utilities: Gas	Department of General Services	Utilities	F100	100-650410-5510-657000			250,000
Director, Facilities			Utilities: Trash Disposal - Gavilan	Recology South Valley	Utilities	F100	100-650410-5545-657000			27,000
Director, Facilities			Utilities: Trash Disposal - Cayote	Republic Services Inc	Utilities	F100	100-601310-5545-601000			15,000
Director, Facilities			Utilities: Trash Disposal - San Martin	Greenwaste Recovery Inc	Utilities	F100	100-995410-5545-601000			5,000

Director, Facilities			Utilities: Trash Disposal - Golf Course	Recology South Valley	Utilities	F100	100-713010-5545-699000			2,500
Director, Facilities			Utilities: Water - Gavilan	Santa Clara Valley Water District	Utilities	F100	100-650410-5520-657000			55,000
Director, Facilities			Utilities: Water - Coyote Extension	City of San Jose	Utilities	F100	100-601310-5520-601000			19,000
Director, Facilities			Utilities: Water - San Martin	San Martin County Water District	Utilities	F100	100-995410-5520-601000			700
Director, Facilities			Utilities: Sewer	City Of Gilroy	Utilities	F100	100-650410-5540-657000			168,000
Director, Facilities			Utilities: Electricity - Gavilan	PG&E, Constellation NewEnergy, Inc.	Utilities	F100	100-650410-5511-657000			380,000
Director, Facilities			Utilities: Electricity - Holister	PG&E	Utilities	F100	100-600210-5511-601000			15,000
Director, Facilities			Utilities: Electricity - Coyote Extension	PG&E	Utilities	F100	100-601310-5511-601000			125,000
Director, Facilities			Utilities: Electricity - San Martin	PG&E	Utilities	F100	100-995410-5511-601000			16,000
Director, Facilities			Utilities: Telephone - Gavilan	AT&T, Frontier, Verizon, Charter	Utilities	F100	100-650410-5530-657000			230,000
Director, Facilities			Utilities: Telephone - Holister	AT&T, Charter	Utilities	F100	100-600210-5530-601000			15,000
Director, Facilities			Utilities: Telephone - Coyote	AT&T	Utilities	F100	100-601310-5530-601000			600
Director, Facilities			Utilities: Telephone - San Martin	AT&T	Utilities	F100	100-995410-5530-601000			2,000
Director, Facilities			Utilities		Utilities	F100			-	1,325,800
Director, Facilities			Access to InfraMappa's cloud software	InfraMappa	License/Software	F800			Bond funds?	39,000
Director, Technology			Computers and Other Equipments Replacement		Equipment Purchase	F100	100-670210-6406(07)-678000			200,000
Director, Technology		G00329512	Amazon web Services provides external DNS for the District web pages and enables the District to eliminate the need to provide the hardware and materials to install data & voice cabling on a Time and Materials basis for AMC work on the Gavilan College Campus	Amazon	License/Software	F100	100-670210-5636-67800			4,038
Director, Technology	Greg Hazel	G00239372	Attachmate provides support for District's old HP 3000 mainframe. This is the annual renewal for minimum support	ArchKey Technologies	Professional Services	F100	100-670210-5831-67800			10,000
Director, Technology		G00291856	Annual support renewal for Ruckus vwiFi Controller software to support District vwi-Fi Network	Attachmate	License/Software	F100	100-670210-5636-67800			500
Director, Technology	Mark Sterling	G00212040	Annual support renewal for Ruckus vwiFi Controller software to support District vwi-Fi Network	CDWG-Ruckus	License/Software	F100	100-670210-5636-67800			3,869
Director, Technology	CISOA		Annual fee for Chief Information Security Office Association (CISOA)	CISOA District Membership	Membership	F100	100-670210-5300-67800			300
Director, Technology	Sheri York	G00212072	District-wide Adobe agreement providing Adobe Creative Cloud on students/faculty/staff computers	Computerland Of Silicon Valley	License/Software	F100	100-670210-5636-67800	7/1/2022-2025		15,038
Director, Technology	Sheri York	G00212072	District-wide Microsoft agreement providing Microsoft Office on students/faculty/staff computers	ComputerLand - Microsoft	License/Software	F100	100-670210-5636-67800	7/1/2020-2024		45,895
Director, Technology			Ransomware Recovery Manager subscription (previously SmartShield) for student computers and laptops	Data443	License/Software	F100	100-670210-5636-67800			5,725
Director, Technology	EduCause	G00224136	Educause is the EDU web domain provider for California Community Colleges. This is a 3-year renewal for the District's GAVILAN.EDU web domain	EduCause - Domain Renewal	License/Software	F100	100-670210-5636-67800	7/1/2021-2024		77
Director, Technology	Ellucian	G00247755	Ellucian Annual Maintenance - Oracle and Atomic licenses associated with Ellucian ERP systems	Ellucian Company L.P.	License/Software	F100	100-670210-5636-67800	7/1/2020-2025		177,616
Director, Technology	Ellucian	G00247755	Ellucian Cloud Subscription - Ellucian Banner ERP system in the Cloud	Ellucian Company L.P.	License/Software	F100	100-670210-5636-67800	7/1/2020-2025		578,594
Director, Technology	Evisions	G00212164	Evisions suite consists of Argos (Reporting), Formfusion (Transcripts, Billing Statements), Paragon (Campus Safety) and Evisions (Security) software is used on the District's Apple iMac computers to prevent any changes to the operating system or other applications	Evisions	License/Software	F100	100-670210-5636-67800	7/1/2019-2024		45,101
Director, Technology	Faronics	G00265345	Faronics Deep Freeze software is used on the District's Apple iMac computers to prevent any changes to the operating system or other applications	Faronics	License/Software	F100	100-670210-5636-67800			329
Director, Technology	FreshService		FreshService platform is used by District IT department to manage various technology incident/service requests	FreshService	License/Software	F100	100-670210-5636-67800			6,691
Director, Technology	Hannon Hill	G00224197	Cascade CMS enables faculty/staff to create/maintain the District's website	Hannon Hill	License/Software	F100	100-670210-5636-67800			12,634
Director, Technology	Konica Minolta	G00278262	Annual support renewal for PaperCut software to support District multi-functional printers (MFP) and Copiers	Konica Minolta	License/Software	F100	100-670210-5636-67800			3,770
Director, Technology	Rave	G00234877	Emergency Alert System	Rave Wireless Inc	License/Software	F100	100-670210-5636-67800	7/1/2021-2024		9,996
Director, Technology	Vertiv	G00494432	Annual support renewal for vertiv to maintain/monitor District UPS / Battery backup system in Data Center	Vertiv	License/Software	F100	100-670210-5636-67800			9,007
Director, Technology	Waterfield		Main Campus Avaya PBX phone system support	Waterfield	License/Software	F100	100-670210-5636-67800			27,258
VP of Academic Affairs	Keith Jolly	G00224197	Timekeeper software is used in the District's computer labs to track student hours. Hours	Academic Programmers	License/Software	F100	60010-5636			5,300
VP of Academic Affairs		G00260533	Curriculum platform enables the District to manage curriculum, college catalogs, and assess learning outcomes	Governet	License/Software	F100	100-670210-5636-67800	71/2021-2024		37,272
Director, Financial Aid	Ellucian	G00247755	Financial Aid case management system	CampusLogic, Inc	License/Software	F270	270-642827-5636-646000			64,614
Director, Financial Aid				Blackbaud, Inc	License/Software	F270	270-642827-5636-646000			
VP of Academic Affairs	Instructure		Vanity/Branded URL for Canvas. llearn.gavilan.edu	Instructure	License/Software	F100	100-600110-5636-615000			1,000
VP of Academic Affairs	Ryan Rivera	G00212975	Labster is a virtual Science Lab platform that provides fully interactive advanced lab simulations based on mathematical algorithms that support open-ended investigations	Foundation for California Community Colleg	License/Software	F270	270-675527-5636-67800			14,253
Director, Research	Brennan Williams	G00275866	Qualtrics platform allows the District to conduct faculty/course evaluations.	Qualtrics LLC	License/Software	F100	100-630910-5636-670000			13,230
Director, Research	Brennan Williams	G00275866	Annual renewal for Qualtrics CoreXim – Academic Research module allows institutional Research to create surveys and reports	Qualtrics LLC	License/Software	F100	100-630910-5636-670000		Cancel and switch to Survey monkey for F	7,800
Director, Research	Colin Bukovec	G00490227	Annual renewal for Tableau Analytics Platform Software	Salesforce.com	License/Software	F270	270-630927-5636-632000			11,386
Security and Safety		G00261890	Online Work Scheduling/SUB#74921404	WhenToWork Inc	License/Software	F260	260-670926-5636-677000			
Security and Safety		G00320250	Report Exec Direct--REX RMS User License – Unsworn	Omnigo Software, LLC	License/Software	F260	260-670926-5636-677000			
VP of Academic Affairs			AcademiWorks (SSO + Imports)			F100				
VP of Academic Affairs			Clockworks (DRC case-management, SSO + Imports)			F100				
Director, Technology			Google for Student Email and Chromebooks (SSO + Imports)			F100				
VP of Student Services			Go2Orientation (Student Orientation, SSO + Imports)			F100				
VP of Student Services			Maxient (Student discipline system, SSO + Imports)			F100				

VP of Student Services			MyPath (SSO)			F100				
VP of Academic Affairs			NetTutor (Online Tutor System, SSO)			F100				
Director, Tecnology			PaperCut (Centralized Print System for employees, SSO + Imports)			F100				
Dean, Counseling			PyraMED (COVID tracking, SSO + Imports)	Pyramed Health Systems		F270	HEERF			7,188
Dean, Counseling			SARS (Student Appt. / Case management system, SSO + Imports)							
VP of Student Services			Starfish (Early Alert / Guided Pathways / Student Engagement system, SSO + Imports)							
VP of Student Services			VRC (Vision Resource Center for employee trainings, SSO + Imports)							
Dean, Counseling			WellVia (Student Health system, SSO + Imports)							
Director, Admission			XAP (Student Transcripts)							
Director, Technology			Zoom							
Director, Athletics		G00255193	Huddle AD Package 8/1/23-7/31/24	Agile Sports Technologies Inc	Membership	F100	100-983610-5300-083550			
Director, Athletics		G00504896	Video system for volleyball, basketball, and soccer. Able to livestream, have a certain Spry is the NIL software where any student athlete reports their NIL offers. Compliance with	Spry Payment Systems, Inc.	License/Software	F100	100-983610-5300-083550			
Director, Human Resources			ADA Accommodations		Equipment Purchase	F100				
Director, Human Resources			ADA Training Coordinator		Professional Services	F100				
Director, Human Resources			Employee Accomodations (Egonomic Evaluations)		Employee Cost	F100				
Director, Human Resources			ADA Accommodations		Employee Cost	F100				
Director, Human Resources			Medical Plan Administration Fee	CalPERS Medical Active Admin	Employee Cost	F100				
Director, Human Resources			Employee Assistance Program	Claremont EAP	Employee Cost	F100				
Director, Human Resources			Employee Tuition Reimbursement		Employee Cost	F100				
Director, Human Resources			PT Faculty Medical Benefits Reimbursement		Employee Cost	F100				
Director, Human Resources			ERC Membership7/1/2023-6/30/2024	Liebert Cassidy Whitmore	Membership	F100				
Director, Tecnology		G00311754	IT Training and Support	Strata Information Group, Inc	Professional Services	F100	100-671210-5636-672000			125,000
President			Board Elections	Santa Clara County Office of Educat	Professional Services	F100	100-670110-5813-672000			455
President			BoardDocs - Agenda Management	CCLC/CCCAA	Professional Services					
President		G00502470	BoardDocs Pro Plus Standard Package	Diligent Corporation	License/Software	F100	100-660210-5636-660000			17,500
President		G00212444	CCLC Dues Real College	Community College League Of CA	Membership	F100	100-660210-5300-660000			
President		G00212444	CCCAA dues	Community College League Of CA	Membership	F100	100-660210-5300-660000			
President		G00212444	CCLC FY23/24 dues	Community College League Of CA	Membership	F100	100-660210-5300-660000			
President		G00212444	Leagues Policy/Procedure service-7/1/23-6/30/24	Community College League Of CA	Membership	F100	100-660210-5300-660000			
President		G00212348	Annual Member Dues through June 30, 2024	San Benito County Business Council	Membership	F100	100-660210-5300-660000			
President		G00211964	AACC institution membership dues	American Association Of Community Colleg	Membership	F100	100-660210-5300-660000			
President		G00211964	MH Chamber of Commerce annual dues	Morgan Hill Chamber Of Commerce	Membership	F100	100-660210-5300-660000			
President		G00502928	Board meetings	Minutes Solutions Inc.	Professional Services	F100	100-660110-5831-660000			4,800