



5055 Santa Teresa Blvd., Gilroy, CA 95020

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Dr. Kathleen A. Rose, Superintendent/President

GAVILAN JOINT COMMUNITY COLLEGE DISTRICT
COMMITTEE OF THE WHOLE, BUDGET WORKSHOP
September 12, 2017

Gavilan College, Student Center North Lounge
5055 Santa Teresa Blvd., Gilroy, CA 95020

SUMMARY OF NOTES

I. CLOSED SESSION - CALL TO ORDER 5:00 p.m.

Dr. Kathleen Rose called the meeting to order at 5:06 p.m.

1. Roll Call

Trustees Present: Jonathan Brusco, Kent Child, Mark Dover, Walt Glines, Rachel Perez, Lois Locci

Trustee Absent: Laura Perry

Others in Attendance: Dr. Kathleen Rose, Kathleen Moberg, Dr. Michele Bresso, Fred Harris, Wade Ellis, Nancy Bailey, Ron Hannon, Ken Wagman, Eric Ramones, Bobbi Jo Palmer, Jan Bernstein Chargin

2. Comments from the Public

No comments.

II. DISCUSSION ITEMS

Dr. Kathleen Rose introduced Associate Vice President of Business and Security Services Wade Ellis who provided a budget workshop training and presentation. The following topics were discussed and an information booklet was distributed:

1. Adopted State Budget
2. Local fund budgets and challenges
3. Changes to Gavilan's tentative budget
4. Schedule of Revenues
5. Unrestricted General Fund
6. 2016-17 and 2017-18 Apportionment
7. Enrollment for 2017-18

III. CLOSING ITEMS

1. Adjournment

The meeting was adjourned by consensus at 5:58 p.m.



Board of Trustees: Tom Breen
Laura A. Perry, Esq.

Kent Child
Walt Glines

Mark Dover
Lois Locci, Ed.D.

Jonathan Brusco
Daniel Chavez