

2016-17 Budget Requests

2016-17 Budget Requests Scoring FACULTY		RANK				BUDGET REQUEST					Budget Committee Actions		
Scores range from low of 4 to high of 12; 0=delete						Personnel							
Department	Activity	FTF Rank	DN	VP	Needs Costs and/or More Info	Personnel Amount	Laurel's Cost Ests	Personnel Job Class	Personnel Fund Source	Prsnl Fund Type	Rank	\$ if different	Comments
Business: Digital Media	Choose support staff and 3 guest speakers: outside work study & experts		9	8	X	\$2,000		Stipend	Title V	One-Time	0	\$0	TITLE 5
Business: Digital Media	Stipend to revise DM 114 Production course outlines for 3 units to maintain consistency an to coordinate a cooperative class between Hartnel and Gavilan or cancel class eliminating it from program requirements.		11	12		\$580	\$580	Stipend	Title V	One-Time	0	\$0	TITLE 5
Business: Digital Media	Select 5 or more professionals and creative Digital Media speakers for college hour seminar series: Professional Speaker		10	8		\$1,000	\$1,000	Stipend	Title V	One-Time	0	\$0	TITLE 5
Career Transfer Service	Limited stipends for Guest Speakers			12		\$1,000		Stipend	Equity	On-Going	0	\$0	EQUITY
English	Provide additional compensation to give 1.33 faculty credits for each unit of writing-intensive courses		8	4		\$40,000		Stipend	General Fund	On-Going	4	\$0	Negotiated item
English	Develop more Non-credit classes through the Writing Center		12	12		\$5,800	\$5,800	Stipend	General Fund	On-Going	4	\$0	Go to Curriculum Committee
English	Provide facilitator for instructors to learn more about working with Basic Skills students. Offer summer institute on best practices.		12	12		\$6,000		Stipend	BSI	One-Time	0	\$0	BSI
English	Stipends to develop online tutorial models for students in specific content areas		11	12		\$4,700	\$4,700	Stipend	General Fund	One-Time	4	\$0	Can Net Tutor be used instead?
English	Conduct a Summer Reading Apprenticeship Institute for 30 faculty: Trainer fees		11	8		\$6,000		Stipend	General Fund	One-Time	0	\$0	Done
English	Conduct a Summer Reading Apprenticeship Institute for 30 faculty: Stipends for participants		11	8		\$6,000		Stipend	General Fund	One-Time	0	\$0	Done
English	Stipends to explore developing a portfolio system for English 1A similar to the one we have for 440 and 250.		8	12		\$5,800	\$5,800	Stipend	General Fund	One-Time	4	\$0	Wait on this one per K Rose and F Lozano
English	Stipends or incentives for instructors to learn more about working with Basic Skills students. Offer summer institute on best practices.		12	12		\$6,900	\$6,900	Stipend	BSI	One-Time	0	\$0	BSI
Fine Arts: Comm Studies	SLO and PLO assessment and reporting for all Communication Studies courses. SLO reporting for adjunct that solely teach the courses up for review		10			\$580	\$580	Stipend	General Fund	One-Time	0	\$0	SLO Assessment needs to be in the contract
Fine Arts: Visual Arts	Stipend to create liason with Gilroy Arts Alliance to partner with exhibitions for our students and faculty, and to share advertising art events within the greater Gilroy/Gavilan community.		11	9		\$350	\$350	Stipend	General Fund	One-Time	6		Possibly start with the gallery in the Library
Fine Arts: Visual Arts	Funds are requested and needed in order to facilitate art workshops, guest speakers and visiting artists. Workshop stipend \$1000. once a year. Guest Speaker / Guest Artist \$500., twice a year. Total \$2000 a year.		11			\$2,000		Stipend	General Fund	One-Time	8		
Fine Arts: Visual Arts	Curator stipend to reflect the work that is required to facilitate quality gallery curation.		10			\$6,900	\$6,900	Stipend	General Fund	One-Time	7		This would be on-going. Someone to oversee the art gallery in the library
Kinesiology & Athletics	Stipends Per Title IX and gender equity requirements, we must hire 1-2 head coaches to oversee the implementation of two new female sports.		12			\$12,500	\$12,500	Stipend	General Fund	On-Going	10		Gavilan is currently in compliance with Title IX. Looking at Girls Soccer for FY16/17 \$6,250 and then add aquatics in FY 17/18
LIT: Distance Education	Stipends or release time to train instructors (2) to teach using 2-way interactive video conferencing technology.					\$17,350	\$17,350	Stipend	Title V	One-Time	0	\$0	TITLE 5
Natl Sci: Math	Stipend to apply for one grant by Spring 2016		12	12		\$5,800	\$5,800	Stipend	General Fund	One-Time	0	\$0	