

**Current Division Organization**

Division/Department	Subject	Fall 2014		Fall 14 and Spr 15 Section Count	
		FTEF	FTES	Total	Ave
<b>Language Arts and Science</b>					
-English	ENGL	17.9	204.9	189	94.5
	HUM	1.1	24.2	11	5.5
-Writing Center					
-ESL	ESL	4.3	33.1	30	15
-Fine Arts	ART	5.9	90.0	57	28.5
	CMUN	4.5	72.8	44	22
	FRNH	0.3	2.9	2	1
	JOUR	0.7	2.6	11	5.5
	JPN	0.3	4.9	3	1.5
	MCTV	0.0	2.4	6	3
	MUS	3.5	25.3	49	24.5
	PHIL	1.4	17.1	14	7
	SPAN	3.6	46.7	22	11
	THEA	2.0	14.5	24	12
-Social Sciences	ANTH	1.2	17.5	13	6.5
	GEOG	0.3	5.6	2	1
	HIST	3.6	67.6	36	18
	POLS	1.7	29.2	19	9.5
	PSYC	2.1	51.5	38	19
	SOC	2.2	44.2	19	9.5
-Math and Natural Sciences	ASTR	0.4	8.3	4	2
	BIO	5.0	105.2	39	19.5
	CHEM	1.3	52.7	12	6
	ECOL	0.4	10.5	4	2
	ENGR	0.5	5.1	2	1
	ENVS	0.0	0.0	1	0.5
	GEOG	0.5	15.9	4	2
	MATH	12.8	264.5	98	49
	PHYS	1.2	24.2	8	4
	PSCI	0.4	4.4	3	1.5
-STEM/Title V					
-Video Services					
-Media Services					
-8 Department Chairs					
<b>Division Totals</b>		<b>79.1</b>	<b>1247.8</b>	<b>764</b>	<b>382</b>

**Proposed Division Organization**

**DRAFT 2015\_09-15**

Division/Department	Subject	Fall 2014		Fall 14 and Spr 15 Section Count	
		FTEF	FTES	Total	Ave
5 Department Chairs					
<b>Fine Arts, Language Arts, and Social Sciences Division</b>					
-English/Foreign Languages	ENGL	17.9	204.9	189	94.5
	HUM	1.1	24.2	11	5.5
	JPN	0.3	4.9	3	1.5
	SPAN	3.6	46.7	22	11
	FRNH	0.3	2.9	2	1
	CMUN	4.5	72.8	44	22
	JOUR	0.7	2.6	11	5.5
<b>Dept Subtotal</b>		<b>28.4</b>	<b>359.0</b>	<b>282</b>	<b>141</b>
-Fine Arts	ART	5.9	90.0	57	28.5
	MCTV	0.0	2.4	6	3
	MUS	3.5	25.3	49	24.5
	THEA	2.0	14.5	24	12
	PHIL	1.4	17.1	14	7
<b>Dept Subtotal</b>		<b>12.8</b>	<b>149.3</b>	<b>150</b>	<b>75</b>
-Social Sciences/Including AJ	ANTH	1.2	17.5	13	6.5
	HIST	3.6	67.6	36	18
	POLS	1.7	29.2	19	9.5
	PSYC	2.1	51.5	38	19
	SOC	2.2	44.2	19	9.5
<b>Dept Subtotal</b>		<b>13.5</b>	<b>249.6</b>	<b>156</b>	<b>78</b>
-Title V					
<b>Division Totals</b>		<b>54.7</b>	<b>757.9</b>	<b>588</b>	<b>294</b>
3 Department Chairs					
<b>-Math, Science and Allied Health Division</b>					
-STEM	ASTR	0.4	8.3	4	2
	PHYS	1.2	24.2	8	4
	PSCI	0.4	4.4	3	1.5
<b>Dept Subtotal</b>		<b>2.0</b>	<b>36.9</b>	<b>15</b>	<b>7.5</b>
-Biology, Chemistry	BIO	5.0	105.2	39	19.5
	CHEM	1.3	52.7	12	6
<b>Dept Subtotal</b>		<b>6.3</b>	<b>157.9</b>	<b>51</b>	<b>25.5</b>
-Environmental Science	ECOL	0.4	10.5	4	2
	ENVS	0.0	0.0	1	0.5
	GEOG	0.5	15.9	4	2
	GEOG	0.3	5.6	2	1
<b>Dept Subtotal</b>		<b>1.2</b>	<b>32.0</b>	<b>11</b>	<b>5.5</b>
-CAN,LVA,RN and certificates	AH	6.3	107.4	72	36
-Engineering and Math	ENGR	0.5	5.1	2	1
	MATH	12.8	264.5	98	49
<b>Dept Subtotal</b>		<b>13.3</b>	<b>269.6</b>	<b>100</b>	<b>50</b>
<b>Division Totals</b>		<b>29.1</b>	<b>603.8</b>	<b>249</b>	<b>124.5</b>

**Current Division Organization**

Division/Department	Subject	Fall 2014		Fall 14 and Spr 15 Section Count	
		FTEF	FTES	Total	Ave
<b>Career Technical Education</b>					
-Vocational Services (Aviation, Child Development and Cosmetology)					
	CD	4.6	37.8	53	26.5
	COS	7.4	76.2	46	23
	AMT	5.2	24.0	16	8
-CSIS, CGD, Digital Media, Business Office Technology					
	BOT	1.7	6.8	22	11
	BUS	1.7	13.5	18	9
	CGD	1.5	1.3	12	6
	CSIS	11.5	54.3	122	61
	DM	1.7	10.2	20	10
	ECON	1.4	17.4	16	8
	MGMT	0.9	2.0	5	2.5
	ACCT	1.9	21.6	23	11.5
	MKTG	0.0	0.0	4	2
-AJ	AJ	2.7	39.6	31	15.5
-Economics	ECON	1.4	17.4	16	8
-Allied Health and Health Education/Health Sciences					
	AH	6.3	107.4	72	36
	HE	0.6	9.3	6	3
-Title V/Apprenticeships/ South Bay/Sheriff's ISA					
	SHRF	3.7	59.8	2	1
	APP	36.7	15.0	54	27
	APP	28.7	10.8	33	16.5
	JPA	8.5	19.6	29	14.5
	JPA	12.7	114.8	60	30
	CWE	1.3	0.9	16	8
	WTRM	1.5	19.1	19	9.5
-2 Classified positions					
-3 Department Chairs					
<b>Division Totals</b>		<b>143.6</b>	<b>678.8</b>	<b>695</b>	<b>347.5</b>
<b>Kinesiology and Athletics</b>					
-Kinesiology					
	ATH	3.0	77.2	40	20
	KIN	3.3	79.4	120	60
-Intercollegiate Athletics					
-1 Department Chair					
<b>Division Totals</b>		<b>6.3</b>	<b>156.6</b>	<b>160</b>	<b>80.0</b>

**Proposed Division Organization**

**DRAFT 2015\_09-15**

Division/Department	Subject	Fall 2014		Fall 14 and Spr 15 Section Count		
		FTEF	FTES	Total	Ave	
3 Department Chairs						
<b>-Career Technical Education and Workforce Dev. Division</b>						
	-CSIS,CGD, DM, BOT,CS	BOT	1.7	6.8	22	11
		BUS	1.7	13.5	18	9
		CGD	1.5	1.3	12	6
		CSIS	11.5	54.3	122	61
		DM	1.7	10.2	20	10
		MGMT	0.9	2.0	5	2.5
		MKTG	0.0	0.0	4	2
	<b>Dept Subtotal</b>		<b>19.0</b>	<b>88.1</b>	<b>203</b>	<b>101.5</b>
-Economics	ECON	1.4	17.4	16	8	
-Accounting	ACCT	1.9	21.6	23	11.5	
-Vocational Services						
		CD	4.6	37.8	53	26.5
		COS	7.4	76.2	46	23
		AMT	5.2	24.0	16	8
	<b>Dept Subtotal</b>		<b>17.2</b>	<b>138.0</b>	<b>115</b>	<b>57.5</b>
-Apprenticeships/Sherrifs/JPA						
	SHRF	AJ	3.7	59.8	2	1
	APP	CARP	36.7	15.0	54	27
	APP	DRLT	28.7	10.8	33	16.5
	JPA	JFT	8.5	19.6	29	14.5
	JPA	JLE	12.7	114.8	60	30
	CWE	CWE	1.3	0.9	16	8
	WTRM	WTRM	1.5	19.1	19	9.5
	<b>Dept Subtotal</b>		<b>93.1</b>	<b>240.0</b>	<b>213</b>	<b>106.5</b>
<b>Division Totals</b>			<b>132.6</b>	<b>505.1</b>	<b>570</b>	<b>285</b>
-Contract and Community Ed						
-Career Pathways Partnerships						
1 Department Chair						
<b>Kinesiology, Athletics and Wellness</b>						
-Kinesiology						
		ATH	3.0	77.2	40	20
		KIN	3.3	79.4	120	60
	<b>Dept Subtotal</b>		<b>6.3</b>	<b>156.6</b>	<b>160</b>	<b>80</b>
-Health Science	HE	0.6	9.3	6	3	
-Intercollegiate Athletics						
<b>Division Totals</b>		<b>6.9</b>	<b>165.9</b>	<b>166</b>	<b>83</b>	

**Current Division Organization**

Division/Department	Subject	Fall 2014		Fall 14 and Spr 15 Section Count	
		FTEF	FTES	Total	Ave
<b>Grants Management, Non Credit and Community Development</b>					
-AB86					
-Non Credit	AH	0.9	14.2	9	4.5
	ENGL	1.9	13.3	8	4
	ESL	6.8	34.9	44	22
	GUID	0.2	0.3	2	1
	LIB	4.4	12.8	20	10
-Tutoring Services					
-Computer Place					
-Go Print Services					
-GUSD MOU/ 21st Century Grant					
-2 Classified positions					
<b>Division Totals</b>		<b>14.2</b>	<b>75.5</b>	<b>83</b>	<b>41.5</b>
<b>Library</b>					
(This department will remain under the Office of Instruction)					
LIB	LIB	0.5	0.0	26	13
	CSIS	0.1	0.0	2	1
-Distance Education					
-Teaching and Learning Center					
-4 Classified positions					
-1 Department Chair					
<b>Contract and Community Education</b>					
(This program will move under the proposed CTE and Workforce Development Division)					
-1 manager					
-2 classified positions					
<b>Disabled Resource Center</b>					
	AE	16.2	125.6	34	17
	APE	2.1	15.8	34	17
	CSIS	1.9	3.7	23	11.5
	GUID	6.3	15.1	30	15
<b>(Counseling Services (GUID))</b>	GUID	1.7	41.5	116	58

**Proposed Division Organization**

**DRAFT 2015\_09-15**

Division/Department	Subject	Fall 2014		Fall 14 and Spr 15 Section Count	
		FTEF	FTES	Total	Ave
1 Department Chair					
<b>-Non-Credit, Adult Education and Learning Support Services</b>					
-AB86					
-Non-Credit	AH	0.9	14.2	9	4.5
	ENGL	1.9	13.3	8	4
	ESL	6.8	34.9	44	22
	GUID	0.2	0.3	2	1
	LIB	4.4	12.8	20	10
	<b>Dept Subtotal</b>	<b>14.2</b>	<b>75.5</b>	<b>83</b>	<b>41.5</b>
-ESL	ESL	4.3	33.1	30	15
-Tutoring Services					
-Computer Place					
-Learning Commons					
-GUSD MOU/21 <sup>st</sup> Century Grant					
<b>Division Totals</b>		<b>18.5</b>	<b>108.6</b>	<b>113</b>	<b>56.5</b>
1 Department Chair					
<b>Library</b>					
(This department will remain under the Office of Instruction)					
LIB	LIB	0.5	0.0	26	13
	CSIS	0.1	0.0	2	1
	<b>Dept Subtotal</b>	<b>0.6</b>	<b>0.0</b>	<b>28</b>	<b>14</b>
-Distance Education					
-Teaching and Learning Center					