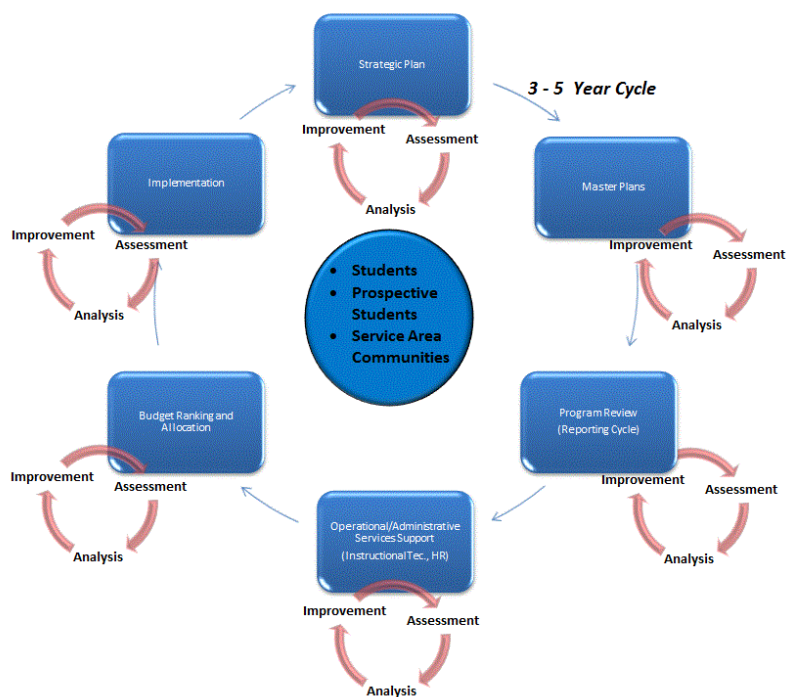




Home > Committees > Integrated Planning Across Initiatives

INTEGRATED PLANNING ACROSS INITIATIVES

Gavilan College combines multiple planning, allocation, implementation, and evaluation processes into a single system that incorporates data and input from all segments of the college community. This integrated planning system happens cyclically and is in a constant state of improvement.



The following are the elements of Gavilan College's Integrated Planning process:

- Master Plans (Educational, Technology, and Facilities)
- Strategic Plan
- Program Review / Institutional Effectiveness
- Program Plans including Budget Requests
- Budget Committee, Ranking, and Allocation
- Implementation
- Evaluation

All components of planning and implementation are managed by the college community through its shared governance. The shared governance model insures that all college constituencies are involved in the structures that guide our college decision-making.

An advisory group, the Integrated Planning Committee, has helped guide some improvements in this system. This group is composed of representatives from the Strategic Planning, Institutional Effectiveness, and Budget Committees. This group uses input from all college constituencies to help improve the system and make it more effective, transparent, and responsive.

QUICKLINKS & CONTACT INFO

QUICKLINKS

Integrated Planning Home Page

Integrated Planning Initiatives/Grants

Gavilan College Integrated Planning Grant Crosswalk

Meetings: Agendas and Minutes

Program Plans

Academic Senate

Master Plans

Educational Master Plan

Facilities Master Plan

Strategic Plans

Technology Master Plan



STUDENT RESOURCES

[Admissions & Records](#)

[Counseling](#)

[Financial Aid](#)

[Student Services](#)

[Library](#)

[Academic Calendar](#)

[College Hour Calendar](#)

[2018 Schedule](#)

QUICKLINKS

[A-Z Index](#)

[Bookstore](#)

[Calendars](#)

[College Catalog](#)

[Tech Support](#)

[Employment](#)

[Maps & Directions](#)

[myGav Portal](#)



OTHER INFO

[Associate Degrees For Transfer](#)

[Accreditation](#)

[Campus Safety Information & Disclosures](#)

[Instructional Locations](#)

[Gainful Employment](#)

[Net Cost Calculator](#)

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[Report an Incident](#)

[See Something/Say Something](#)

[Student Success Scorecard](#)

[Student Learning Outcomes](#)

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