

Expand and refine systematic and regular data screening to ensure accuracy and validation within Banner's ERP system.	Operations	\$50,000	GF	Ongoing
Develop a means to identify and contact students who drop out of classes and do not return (integrate with Banner's ERP system).	Operations	\$5,000	GF	Planning
Develop a system of prioritizing requests for fixes and enhancements to the student database systems and integrate with new Banner ERP system.	Operations	Development	GF	In Progress
Provide counseling department with the Cranium Café online software that integrates with DegreeWorks and provides web-based student services.	Operations	\$18,000	SSSP	In Progress
Replace Microfilm Machine and associated computer and printer for Student Records Transcripts.	Operations	\$11,400	GF	Planning
Implement Campus Logic, an online student engagement platform for financial aid services.	Operations	\$40,000	BFAP	Implementation

Gavilan College Initiatives INSTRUCTIONAL SERVICES

INITIATIVE	PRIORITIZATION	ESTIMATED COST	FUNDING SOURCE	STATUS
LEADERSHIP: Dean - Liberal Arts & Sciences				
Modernize the audio-visual systems in the classrooms. See Appendix D for classroom prioritization list and completed classrooms. Determine the appropriate time for equipment upgrades and identify funding sources for them.	Education		GF/Grants	Ongoing
Provide appropriate equipment for the new Film and Television degree courses and Gavilan instructional video production.	Education	\$20,000	GF/Grants	Planning
Upgrade TV Studio to high definition (HD).	Education	\$50,000	GF/Grants	Planning
Upgrade and update the Smart Classrooms at the Gilroy, Morgan Hill, Coyote Valley, San Martin and Hollister sites. See Appendix D: Smart Classroom Prioritization List on Page D1 for detailed information.	Operations		GF/Grants	Planning
Install media station in the N/S Lounge Conference.	Operations		GF/Grants	Planning
Research Student Learning Outcome assessment and documentation software	Education Compliance	\$25,000	GF/Grants	Planning
Research alternate Program Planning/Program Review software to evaluate the effectiveness of our programs.	Education Compliance	\$25,000	GF/Grants	Planning