

DISTRICT Gavilan Joint Community College District 440

State Funds	Local Funds	Total Funds	Expended	Remaining	Project Count
\$132,414	\$0	\$132,414	\$0	\$132,414	2

Project: Pedestrian Bridge **Scope:** Replace Deck Planks and Handrails on bridge spanning the Loop Road

Campus(es): District-wide **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$38,000	\$0	\$38,000	\$0	\$38,000	Other	Jeffrey A Gopp	2-5 yrs.	Greater Future Damage/Costs	Repair/Refinish Existing

Project: Replacement of Fire Doors bldg 5 **Scope:** Replacement of eight Fire Doors in Gymnasium

Campus(es): Gavilan College **Buildings:** 5 - GYMNASIUM

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$94,414	\$0	\$94,414	\$0	\$94,414	Other	Jeff Gopp	2-5 yrs.	Potential/Future Damage/Cost	Replace s/comparable Unit

DISTRICT Gavilan Joint Community College District 440

State Funds	Local Funds	Total Funds	Expended	Remaining	Project Count
\$1,050,000	\$1,050,000	\$2,100,000	\$0	\$2,100,000	7

Project: Electric and Communications System Phase 2 **Scope:**

Campus(es): Gavilan College **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$175,000	\$175,000	\$350,000	\$0	\$350,000	Utility				

Project: Plumbing Systems Replacement Phase 2 **Scope:**

Campus(es): Gavilan College **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$175,000	\$175,000	\$350,000	\$0	\$350,000	Utility				

Project: HVAC Replacements Phase 5 **Scope:**

Campus(es): Gavilan College **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$125,000	\$125,000	\$250,000	\$0	\$250,000	Mechanical				

Project: Exterior Lighting Phase 6 **Scope:**

Campus(es): Gavilan College **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$100,000	\$100,000	\$200,000	\$0	\$200,000	Exterior				

Project: Roof Replacement Phase 1 - Library & Walkway Covering **Scope:**

Campus(es): Gavilan College **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$200,000	\$200,000	\$400,000	\$0	\$400,000	Roof				

Project: Roof Replacement Phase 2 - Library & Walkway Covering **Scope:**

Campus(es): Gavilan College

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$200,000	\$200,000	\$400,000	\$0	\$400,000	Roof				

Project: Interior Building Painting Phase 2 **Scope:**

Campus(es): Gavilan College

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$75,000	\$75,000	\$150,000	\$0	\$150,000	Other				

DISTRICT Gavilan Joint Community College District 440										
State Funds	Local Funds	Total Funds	Expended	Remaining	Project Count					
\$652,000	\$652,000	\$1,304,000	\$0	\$1,304,000	5					
Project: Exterior Lighting Phase 7			Scope:							
Campus(es): Gavilan College			Buildings: Campus-wide							
State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method	
\$100,000	\$100,000	\$200,000	\$0	\$200,000	Exterior					
Project: Floor Replacement Phase 2			Scope:							
Campus(es): Gavilan College			Buildings: Campus-wide							
State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method	
\$90,000	\$90,000	\$180,000	\$0	\$180,000	Other					
Project: Roof Replacement - Student Center/Admin			Scope:							
Campus(es): Gavilan College			Buildings: Campus-wide							
State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method	
\$162,000	\$162,000	\$324,000	\$0	\$324,000	Roof					
Project: HVAC Replacements Phase 6			Scope:							
Campus(es): Gavilan College			Buildings: Campus-wide							
State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method	
\$125,000	\$125,000	\$250,000	\$0	\$250,000	Mechanical					
Project: Electric and Communications System Phase 3			Scope:							
Campus(es): Gavilan College			Buildings: Campus-wide							
State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method	
\$175,000	\$175,000	\$350,000	\$0	\$350,000	Utility					

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State Funds	Local Funds	Total Funds	Expended	Remaining	Project Count
\$1,049,500	\$1,049,500	\$2,099,000	\$0	\$2,099,000	7

Project: Plumbing Systems Replacement Phase 3 **Scope:**

Campus(es): Gavilan College **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$175,000	\$175,000	\$350,000	\$0	\$350,000	Utility				

Project: Electric and Communications System Phase 4 **Scope:**

Campus(es): Gavilan College **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$175,000	\$175,000	\$350,000	\$0	\$350,000	Utility				

Project: Fire Sprinkler Replacement Phase 1 **Scope:**

Campus(es): Gavilan College **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$150,000	\$150,000	\$300,000	\$0	\$300,000	Utility				

Project: HVAC Replacements Phase 7 **Scope:**

Campus(es): Gavilan College **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$125,000	\$125,000	\$250,000	\$0	\$250,000	Mechanical				

Project: Roof Replacement - Theater & Walkway Covering **Scope:**

Campus(es): Gavilan College **Buildings:**

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$162,000	\$162,000	\$324,000	\$0	\$324,000	Roof				

Project: Floor Replacement Phase 3

Scope:

Campus(es): Gavilan College

Buildings:

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$162,500	\$162,500	\$325,000	\$0	\$325,000	Other				

Project: Exterior Lighting Phase 8

Scope:

Campus(es): Gavilan College

Buildings: Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$100,000	\$100,000	\$200,000	\$0	\$200,000	Exterior				

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DISTRICT Gavilan Joint Community College District 440

State Funds	Local Funds	Total Funds	Expended	Remaining	Project Count
\$950,000	\$950,000	\$1,900,000	\$0	\$1,900,000	5

Project: Exterior Building Painting **Scope:**

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$200,000	\$200,000	\$400,000	\$0	\$400,000	Exterior				

Project: Interior Building Painting Phase 3 **Scope:**

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$150,000	\$150,000	\$300,000	\$0	\$300,000	Other				

Project: Roof Replacement - Multipurpose Building **Scope:**

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$200,000	\$200,000	\$400,000	\$0	\$400,000	Roof				

Project: Boiler Replacement - HOB - CDC **Scope:**

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$200,000	\$200,000	\$400,000	\$0	\$400,000	Mechanical				

Project: Electric and Communications **Scope:**

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$200,000	\$200,000	\$400,000	\$0	\$400,000	Utility				

