Educational Master Plan
GAVILAN COLLEGE

Educational Master Plan

Mission
Research
Goals
Mission

- Strategic Planning Committee (students, staff, faculty, administrators)
  - Charge
    - Review Objectives of the Master Plan
    - Update the Background Information
      » College
      » Mission/Vision/Values
      » Organizational Structure
      » Philosophy
  - Update the Strategic Plan
Research

– Environmental Scans
  • Statewide (available data)
  • Regional (available data)
  • Local

– Internal Scans
  • Performance Indicators

– Key Findings and Trends –
Educational Master Plan
Strategic Plan
Facilities Plan
Technology Plan
Budget Plan

Strategic Goals

Objectives  Outcomes  Measures

Strategic Planning Network

– Board Strategic Goals
– Technology Plan
– Facilities Plan
– Budget Allocation Plan

– Program Reviews/Unit Plans
– Student Equity Plan
– Accreditation Self Study

Strategic Planning Network
Consultation Process

Strategic Planning Committee

– Academic Senate
– Classified Senate
– Student Senate
– Administrative Council
– Instructional Divisions
– Student Services
Planning Timeline

- Budget annual allocation
- Educational Master Plan 5 year
- Facilities Plan 15 year with 5 year updates from EMP
- Strategic Plan annual review updates from unit plans
- Technology Plan 5 year with annual committee review