

# Gavilan Joint Community College District Governing Board Agenda

September 12, 2006

Consent Agenda Item No.  
Information/Staff Reports No.  
Discussion Item No.  
Old Business Agenda Item No.  
New Business Agenda Item No.

Administrative Services

**SUBJECT:** New Kitchell Project Assignment Amendments (PAA's) and revisions to current PAA's

- Resolution: BE IT RESOLVED,  
 Information Only  
 Action Item

**Proposal:**

That the Board of Trustees approve new Kitchell Project Assignment Amendments (PAA's) and revisions to current PAA's.

**Background:**

On February 14, 2006, the Board approved various agreements with Kitchell CEM. Revisions are required as a number of design, scope, and budget projections have changed. In addition, two (2) new projects require new agreements.

Below is a summary of the major points in each agreement; two (2) new agreements and two (2) revised agreements. A copy of each agreement is attached to this cover sheet.

New Kitchell Project Assignment Amendments (PAA's)

1. Interim Housing/Swing Space (Phase II)
  - New PAA to provide services for Interim Housing/Swing Space (Phase II) in area below the Health Occupations Building.
  - Fee Equals \$24,150.
  
2. Occupational Education Building Modernization (Phase I)
  - New PAA to provide services for Occupational Education Modernization (Phase I). Project includes space for South Bay Regional Public Safety Training Consortium and the District's Management Information Systems (MIS) Department.
  - Fee Equals \$185,460.

Revised Kitchell Project Assignment Amendments (PAA's)

3. Infrastructure Upgrades – 1<sup>st</sup> Amendment
  - Changes construction estimate from \$6,200,000 to current estimate of \$6,452,609 for the Boiler Replacement and Infrastructure Project.
  - Changes fee for both Boiler Replacement and Infrastructure from \$425,872 to \$406,514 for a total decrease of \$19,358.
  - Minor language changes recommended by legal counsel.
  
4. Interim Housing/Swing Space (Phase I) – 1<sup>st</sup> Amendment
  - Changes the location of Interim Housing/Swing Space (Phase I) from inside the OE Building to an area south of the OE Building.
  - Changes construction estimate from \$2,000,000 to current estimate of \$1,598,783.
  - Changes fees from \$132,000 to \$106,319 for a total decrease of \$25,681.
  - Minor language changes recommended by legal counsel.

**Budgetary Implications:**

The efficient use of Measure E Bond Program Funds.

**Follow Up/Outcome:**

Process the new and revised agreements.

Recommended By: Joseph D. Keeler, Vice President of Administrative Services

Prepared By: \_\_\_\_\_  
Joseph D. Keeler, Vice President of Administrative Services

Agenda Approval: \_\_\_\_\_  
Dr. Steven M. Kinsella, Superintendent/President