

Gavilan Joint Community College District Governing Board Agenda

April 11, 2006

Consent Agenda Item No.
Information/Staff Reports No.
Discussion Item No.
Old Business Agenda Item No.
New Business Agenda Item No.

Administrative Services

SUBJECT:

Resolution: BE IT RESOLVED,

Information Only

Action Item

Proposal:

That the Board of Trustees review revisions to the Measure E Bond renovation process.

Background:

On February 14, 2006 the Board approved a document titled "Master Plan, February 14, 2006". The two-volume Facilities Master Plan is the plan for the facilities portion of the Measure E Bond Program. The Plan represents an on-going, fluid document that will be updated and amended to reflect new or changed conditions that influence the ultimate facilities delivery over the next eight (8) years.

Attached are the following two (2) documents that are revisions to the first group of Measure E Bond renovation projects:

- (1) "Gavilan JCCD – Interim Housing Options"
- (2) "Group I Projects – Phasing Plan"

The first handout, "Gavilan JCCD – Interim Housing Options", analyzes and costs out four (4) different options for swing space. Option # 3, in particular, involves the installation of portables, utilizing two existing Occupational Ed (OE) lecture spaces, and permanently building and placing MIS and Administration of Justice (AJ) in the OE building. Option # 3 is what the renovation team is recommending the District pursue.

The second handout, "Group I Projects – Phasing Plan," illustrates Option # 3 by providing an area layout and timelines. With these timelines, it is estimated that the OE building would need to be vacated by December 2006. In addition to costs, the health and safety of students and staff and noise during construction is of primary importance. These issues will be taken into consideration when determining staging areas and pedestrian and traffic flow.

This information was reviewed by Health, Safety, Facility and Grounds Committee, President's Council and the Board Facilities Subcommittee.

Budgetary Implications:

The efficient use of Measure E Bond Program Funds.

Follow Up/Outcome:

Implement the revised Group I Projects- phasing plan.

Recommended By: Joseph D. Keeler, Vice President of Administrative Services

Prepared By: _____
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Agenda Approval: _____
Dr. Steven M. Kinsella, Superintendent/President