Program Plans (formerly Unit Plans)

Welcome to the Program Plan (formerly called Unit Plan) website. This site allows you to develop and track your program's plan.

<table>
<thead>
<tr>
<th>STEP 1: Select Division</th>
<th>B - Instruction</th>
</tr>
</thead>
<tbody>
<tr>
<td>STEP 2: Select Department</td>
<td></td>
</tr>
<tr>
<td>STEP 3: Select the Academic Year of your Program Plan</td>
<td></td>
</tr>
<tr>
<td>STEP 4: Create/View Program Plan</td>
<td></td>
</tr>
</tbody>
</table>

Continue to Program Plan

Program Plan Development Instructions

In order to develop a Program Plan that represents the needs and strengths of your program, it is important to collect and review information in preparation for writing the plan. Sources of information include data about enrollment, success, or community needs and data.

Moreover, staff, faculty, and administrators should be given an opportunity to provide input into a plan. Additionally, student input might be valuable as well. Lastly, members of a community advisory board might also provide important information.

After collecting this input, a plan can be drafted and then again shared with the various members of the program for revision.
While this process might be more time-consuming, it will ultimately mean of more responsive and valid program plan that will better serve the mission of the college.

**View Program Plans and Budget Requests**
- View Budget Rankings Online
- How to View Budget Rankings
- Download Program Plans (with Budget Requests only)
- Download ALL Program Plans (with or without Budget Requests)

**Budget Committee Rankings**
- sorted by Division, Ranking, Department
- sorted by Rankings, Department
- sorted by Personnel/Non-Personnel, Ranking, Department
- sorted by Funding Source, Ranking, Department
- sorted by Strategy, Goal

**Additional Resources**
- Program Plan Deadlines and Instructions
- Program Plan Sample
- Budget Ranking Matrix
- Institutional Planning Cycle

---

Tell us what you think about the Program Plan form

Please send comments or questions to webmaster@gavilan.edu
Address of this page is https://mail1.gavilan.edu/program_plans/
Last updated on October 12, 2012