UPCOMING EVENTS

Children's Theater: Peter and the Wolf and More Fairy Tales - December 4
Ceramics Sale - December 1

Mission
In an environment that nurtures creativity, stimulates curiosity, and emphasizes student learning, Gavilan College serves its community by providing high quality educational and support services that prepare students for transfer, technical and public service careers, lifelong learning and participation in a diverse global society.

Connect with Gavilan College on Facebook, MySpace, LinkedIn, and Twitter
Message from the President

A new college year is underway. Fall semester has brought changes, such as the move of the Aviation Maintenance Technology program from Hollister to a temporary location at the Gilroy campus. The new location seems to be appealing to students, who have filled the AMT classes. We also celebrate completion of the Measure E remodeling for the cosmetology and business buildings, and the return of those programs to their new and improved locations. The final Measure E-funded campus project is now underway with the renovation of the Social Sciences building.

We continue to evaluate alternatives to expand instructional space in Hollister, so that we may gain Educational Center status (and funding) for campus development.

Fall classes are full, but slightly fewer, due to the state-mandated elimination of noncredit activity classes for older adults. We are still serving more students than we are being funded by the state overall, and will have to adjust the Spring class schedule to reflect this funding reality. Faculty are working hard to maintain a wide selection of classes and sections which are most needed by students.

Although we are still awaiting a state budget for the current fiscal year, we are pleased to report that the 2009-2010 Gavilan College budget closed with a surplus, rather than the deficit that was projected. With the uncertainty still surrounding the current year’s budget we may have to make additional cuts to achieve a balanced budget for 2010-2011. The good news is we have options that will protect services to students and employees’ jobs. In addition, several grant applications have been submitted which could make up the difference. We will continue to evaluate each vacant position to determine whether or not it should be filled - however, we are in a strong enough position to lift the “hiring freeze” that was in effect last year.

Our priority is student success. Gavilan College is part of the California Alliance for Student Success (CLASS), a commitment by twelve selected colleges. The focus is identifying strategies for keeping students in the classroom and helping them graduate. This summer we looked at what colleges have done to bring successful programs out of the pilot stage to implementation across the college. Gavilan College has formed a Learning Council of faculty, administrators and professional support staff to institutionalize a commitment to success. As the year unfolds, you can expect to hear more about CLASS and the Student Success Initiative.

Steve L. Young
**2009-2010 Highlights**

**PERFORMANCE INDICATORS, 2010**

Retention: 88.82%
Success: 77.32%

- Students who have completed at least 30 units: 77.3%
- Students who persisted from one year to the next: 69.7%
- Successful completion of vocational courses: 87.3%
- Successful completion of basic skills courses: 55%

**CAREER TECHNICAL PROGRAMS**
2010 Student pass rates on state and federal licensing exams

- Licensed Vocational Nursing: 92%
- Registered Nursing: 91%
- Certified Nursing Assistant: 95%
- Cosmetology: 98%
- Aviation: 100%

**Computer Graphics & Design**
Student Herman Tyler took first place at California State Fair

**Disability Resource Center (DRC)** was honored as Outstanding Community Agency of the Year by the Department of Rehabilitation.

**Summer Theater Arts Repertory (STAR)** celebrated it’s 25th year.

Federal TRIO grant to serve first-generation students was renewed for five years.

**Budget**

**Total Governmental Funds**
FY 2009-2010
(exclusive of Measure E funds)

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount (USD)</th>
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<tbody>
<tr>
<td>Beginning fund balance</td>
<td>$8,676,939</td>
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<tr>
<td>Revenues</td>
<td></td>
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<tr>
<td>Federal</td>
<td>$4,796,217</td>
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<tr>
<td>State</td>
<td>16,289,081</td>
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<tr>
<td>Local</td>
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<td>Books and Supplies</td>
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<td>Services &amp; Expenses</td>
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Net change in ending fund balance: $18,906
Ending fund balance: $8,695,845

**Full-time equivalent students**
Credit: 5,351
Noncredit: 718
Total: 6,069
SAVE THE DATE: Bach to Blues - March 5, 2011  Fiesta Mexico! - March 19, 2011

Students Served in special programs
TRIO - 160
MESA - 131 full services, 200 partial services.
Puent - 108
Extended Opportunity Programs & Services - 416
Disability Resource Center - 839
CalWORKS - 335

Administration
Steven M. Kinsel, DBA., CPA
Superintendent/President
Kathleen Rose EdD
VP of Instruction
John Pruitt
VP of Student Services
Joe Keeler, CPA
VP of Administrative Svcs.
Sherri Schell
Dean of Career Technical Ed.
Fran Lozano
Dean of Liberal Arts and Sciences
Ron Harmon
Dean of Physical Ed./Athletics
Fran Lopez
Associate Dean, Disability Resource Center
Rachel Perez
Associate Dean, Community Development and Grants Mgmt.
Anne Retto
Associate Dean of Extended Opportunity Programs and Svcs.

Board of Trustees
Deb Smith, President
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Elvira Robinson, Esq.
Laura Perry, Esq.
Tom Breen, Esq.
Mark Dover
Student Trustee

The Gavilan Joint Community College District is committed to equal opportunity in educational programs, employment, and all access to institutional programs and activities.

Gavilan College
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Gilroy, CA 95020
(408) 848-4800
www.gavilan.edu

Spring 2010 STUDENT DEMOGRAPHICS

Ethnicity
- Native American: 1%
- Hispanic-American: 49%
- Asian/Pacific Islander: 6%
- African-American: 2%
- White, Non-Hispanic: 36%
- Other/Unknown: 6%

Gender
- Male: 41%
- Female: 56%
- Unknown: 1%

Spring 2010 DEGREES AND CERTIFICATES EARNED

- Allied Health / Nursing
- Business Administration
- Computer Science and Information Systems
- Digital Media
- Social Science
- Art
- Aviation